

NCACC 2006-07 Budget and Tax Survey

County	County Employees	2006-07 Budgeted Expenditures	2005-06 Budgeted Expenditures	2006-07 Sales/ Assess Ratio	2006-07 Assessed Valuation	2005-06 Assessed Valuation	Adj. Assess. Value+	Tax Rate Per \$100	Effective Tax Rate Per \$100	Property Tax Revenues	1 Cent Levy Equivalent at 100% Collection	Tax Levy (100% Coll)
Alamance	915	117,827,111.00	\$109,148,308	0.9140	\$10,429,758,000	\$10,053,933,000	\$11,411,113,786	\$0.5750	\$0.5256	\$58,034,042	\$1,042,976	\$59,971,109
Alexander	285	28,891,006.00	\$26,921,255	0.8430	\$2,097,328,878	\$2,064,753,027	\$2,487,934,612	\$0.5100	\$0.4299	\$10,160,000	\$209,733	\$10,696,377
Alleghany	105	14,107,496.00	\$12,235,530	0.5406	\$1,080,657,645	\$1,069,707,620	\$1,998,996,754	\$0.7000	\$0.3784	\$7,110,000	\$108,066	\$7,564,604
Anson	230	25,018,608.00	\$24,340,512	0.8111	\$1,212,478,598	\$1,242,478,598	\$1,494,857,105	\$0.8940	\$0.7251	\$10,601,348	\$121,248	\$10,839,559
Ashe	190	26,189,421.00	\$24,983,351	0.9789	\$3,283,650,000	\$1,962,000,000	\$3,354,428,440	\$0.3950	\$0.3867	\$12,205,165	\$328,365	\$12,970,418
Avery	191	25,968,188.00	\$23,513,925	1.0000	\$3,706,634,784	\$2,526,043,416	\$3,706,634,784	\$0.3800	\$0.3800	\$12,911,960	\$370,663	\$14,085,212
Beaufort	319	48,782,417.00	\$44,689,250	0.7701	\$3,749,848,893	\$3,629,250,000	\$4,869,301,250	\$0.6000	\$0.4621	\$21,280,493	\$374,985	\$22,499,093
Bertie	135	18,111,025.00	\$17,361,625	0.8765	\$1,009,250,000	\$966,500,000	\$1,151,454,649	\$0.7800	\$0.6837	\$7,855,862	\$100,925	\$7,872,150
Bladen	402	36,031,006.00	\$35,469,087	0.6029	\$1,785,833,721	\$1,713,549,970	\$2,962,072,850	\$0.8600	\$0.5185	\$14,567,794	\$178,583	\$15,358,170
Brunswick	903	148,249,130.00	\$128,345,830	0.6250	\$14,750,000,000	\$13,747,285,541	\$23,600,000,000	\$0.5400	\$0.3375	\$77,258,592	\$1,475,000	\$79,650,000
Buncombe	1,511	228,932,535.00	\$206,408,617	0.9891	\$26,200,580,747	\$18,926,684,915	\$26,489,314,273	\$0.5300	\$0.5242	\$130,470,100	\$2,620,058	\$138,863,078
Burke	506	68,201,917.00	\$62,890,970	0.8131	\$5,088,600,000	\$4,995,539,700	\$6,258,270,815	\$0.5900	\$0.4797	\$28,221,600	\$508,860	\$30,022,740
Cabarrus	814	167,632,866.00	\$147,570,959	0.9603	\$15,305,962,000	\$14,204,993,340	\$15,938,729,564	\$0.6289	\$0.6039	\$86,490,005	\$1,530,596	\$96,259,195
Caldwell	515	68,301,855.00	\$67,789,019	0.9187	\$4,968,984,045	\$4,897,346,713	\$5,408,712,360	\$0.5399	\$0.4960	\$25,436,473	\$496,898	\$26,827,545
Camden	80	8,816,601.00	\$8,331,965	0.4978	\$531,125,829	\$508,641,612	\$1,066,946,221	\$0.9000	\$0.4480	\$4,527,883	\$53,113	\$4,780,132
Carteret	390	68,776,132.00	\$62,420,547	0.6044	\$8,541,822,050	\$8,020,738,946	\$14,132,730,063	\$0.4400	\$0.2659	\$36,588,185	\$854,182	\$37,584,017
Caswell	202	21,613,102.00	\$21,461,917	0.9406	\$1,276,200,000	\$1,249,500,000	\$1,356,793,536	\$0.6450	\$0.6067	\$7,883,298	\$127,620	\$8,231,490
Catawba	1,113	163,148,497.00	\$156,253,017	0.9458	\$13,351,238,797	\$13,214,219,231	\$14,116,344,679	\$0.4900	\$0.4634	\$63,458,438	\$1,335,124	\$65,421,070
Chatham	414	72,115,899.00	\$62,503,033	0.9753	\$6,405,912,147	\$6,056,809,435	\$6,568,145,337	\$0.5970	\$0.5823	\$37,380,112	\$640,591	\$38,243,296
Cherokee	265	31,429,875.00	\$27,371,007	0.7480	\$2,474,345,000	\$2,313,196,154	\$3,307,947,861	\$0.5200	\$0.3890	\$12,648,265	\$247,435	\$12,866,594
Chowan	170	17,744,965.00	\$16,769,309	1.0000	\$1,313,836,121	\$855,555,774	\$1,313,836,121	\$0.5450	\$0.5450	\$6,945,595	\$131,384	\$7,160,407
Clay	145	13,326,611.00	\$11,800,944	0.6038	\$1,227,411,250	\$1,168,096,250	\$2,032,810,947	\$0.4000	\$0.2415	\$4,909,645	\$122,741	\$4,909,645
Cleveland	725	78,719,645.00	\$75,667,607	0.9221	\$5,850,000,000	\$5,770,000,000	\$6,344,214,293	\$0.7300	\$0.6731	\$40,996,800	\$585,000	\$42,705,000
Columbus	500	53,571,992.00	\$48,056,437	0.9150	\$3,073,859,423	\$2,999,882,100	\$3,359,409,205	\$0.7650	\$0.7000	\$22,723,933	\$307,386	\$23,515,025
Craven	596	87,772,231.00	\$84,998,142	0.8222	\$6,295,000,000	\$5,935,000,000	\$7,656,288,008	\$0.6100	\$0.5015	\$37,633,639	\$629,500	\$38,399,500
Cumberland	2,513	292,623,062.00	\$287,542,245	0.8965	\$15,301,664,635	\$14,679,320,276	\$17,068,226,029	\$0.8800	\$0.7889	\$116,974,167	\$1,530,166	\$134,654,649
Currituck	327	48,761,354.00	\$33,886,483	0.8433	\$7,595,863,119	\$6,746,130,711	\$9,007,308,335	\$0.3200	\$0.2699	\$21,602,885	\$759,586	\$24,306,762
Dare	704	92,245,747.00	\$84,123,891	0.8284	\$16,805,000,000	\$16,060,796,000	\$20,286,093,675	\$0.2600	\$0.2154	\$43,312,871	\$1,680,500	\$43,693,000
Davidson	978	114,774,413.00	\$108,547,576	0.9312	\$10,000,000,000	\$9,700,000,000	\$10,738,831,615	\$0.5400	\$0.5028	\$52,245,000	\$1,000,000	\$54,000,000
Davie	284	43,682,307.00	\$40,709,765	0.9634	\$3,560,650,980	\$3,332,491,718	\$3,695,921,715	\$0.6100	\$0.5877	\$22,642,827	\$356,065	\$21,719,971
Duplin	544	45,479,040.00	\$42,695,734	0.8491	\$2,883,354,354	\$2,764,531,463	\$3,395,777,122	\$0.8050	\$0.6835	\$21,910,499	\$288,335	\$23,211,003
Durham	1,862	630,315,121.00	\$581,536,085	0.8837	\$21,908,968,658	\$21,180,833,275	\$24,792,314,878	\$0.8090	\$0.7149	\$174,053,172	\$2,190,897	\$177,243,556
Edgecombe	485	56,528,977.00	\$53,203,492	0.7718	\$2,495,552,804	\$2,500,000,000	\$3,233,419,026	\$0.9400	\$0.7255	\$21,989,700	\$249,555	\$23,458,196
Forsyth	2,029	352,713,812.00	\$339,439,849	0.9689	\$29,265,000,000	\$28,191,984,400	\$30,204,355,455	\$0.6660	\$0.6453	\$191,006,802	\$2,926,500	\$194,904,900
Franklin	441	59,050,831.00	\$54,463,914	0.9451	\$3,441,000,000	\$3,285,000,000	\$3,640,884,562	\$0.7900	\$0.7466	\$26,286,831	\$344,100	\$27,183,900
Gaston	1,421	185,571,178.00	\$191,827,786	0.9285	\$12,401,469,138	\$12,023,890,828	\$13,356,455,722	\$0.8800	\$0.8171	\$104,040,667	\$1,240,147	\$109,132,928
Gates	79	9,105,151.00	\$8,796,876	0.5912	\$536,265,102	\$509,600,000	\$907,078,995	\$0.9100	\$0.5380	\$4,494,913	\$53,627	\$4,880,012
Graham	140	10,175,610.00	\$9,712,693	0.6200	\$715,639,240	\$577,215,167	\$1,154,256,839	\$0.4700	\$0.2914	\$3,296,234	\$71,564	\$3,363,504
Granville	339	42,419,957.00	\$40,699,436	0.9447	\$3,233,248,586	\$3,002,162,307	\$3,422,513,587	\$0.7000	\$0.6613	\$21,609,740	\$323,325	\$22,632,740
Greene	170	16,486,624.00	\$15,909,568	0.9720	\$898,779,287	\$858,606,070	\$924,670,048	\$0.7460	\$0.7251	\$6,315,842	\$89,878	\$6,704,893
Guilford	2,652	520,661,074.00	\$510,465,597	0.9612	\$41,650,000,000	\$40,600,000,000	\$43,331,252,601	\$0.6615	\$0.6358	\$267,393,961	\$4,165,000	\$275,514,750
Halifax	563	67,817,330.00	\$65,421,291	0.8155	\$2,747,278,316	\$2,698,170,528	\$3,368,826,874	\$0.8650	\$0.7054	\$20,944,000	\$274,728	\$23,763,957
Harnett	749	90,654,333.00	\$87,400,670	0.9041	\$5,159,729,990	\$4,911,800,000	\$5,707,034,609	\$0.7350	\$0.6645	\$36,361,546	\$515,973	\$37,924,015
Haywood	526	68,670,168.00	\$63,430,645	1.0000	\$6,167,893,008	\$4,868,935,354	\$6,167,893,008	\$0.4970	\$0.4970	\$29,762,893	\$616,789	\$30,654,428
Henderson	728	104,333,900.00	\$91,260,258	0.8383	\$9,360,115,000	\$9,066,559,500	\$11,165,591,077	\$0.5650	\$0.4736	\$51,298,110	\$936,012	\$52,884,650
Hertford	280	22,600,729.00	\$17,812,962	0.9851	\$1,134,211,429	\$1,127,903,176	\$1,151,366,794	\$0.9100	\$0.8964	\$10,556,322	\$113,421	\$10,321,324
Hoke	276	27,863,777.00	\$24,145,803	1.0000	\$1,936,759,394	\$1,498,024,869	\$1,936,759,394	\$0.7000	\$0.7000	\$11,019,526	\$193,676	\$13,557,316
Hyde	138	10,200,158.00	\$9,951,373	0.6924	\$716,069,375	\$684,467,037	\$1,034,184,539	\$0.7150	\$0.4951	\$4,655,065	\$71,607	\$5,119,896
Iredell	879	142,804,600.00	\$126,382,915	0.9084	\$15,084,650,000	\$14,229,150,000	\$16,605,735,359	\$0.4650	\$0.4224	\$67,997,415	\$1,508,465	\$70,143,623

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Jackson	360	41,086,007.00	\$40,666,985	0.9212	\$6,075,526,965	\$5,636,764,705	\$6,595,231,182	\$0.3600	\$0.3316	\$20,320,522	\$607,553	\$21,871,897
Johnston	950	150,151,307.00	\$153,791,038	0.9171	\$10,199,478,828	\$9,781,702,290	\$11,121,446,765	\$0.7800	\$0.7153	\$78,100,000	\$1,019,948	\$79,555,935
Jones	100	10,164,119.00	\$9,619,284	1.0000	\$658,935,034	\$515,558,081	\$658,935,034	\$0.6600	\$0.6600	\$4,022,802	\$65,894	\$4,348,971
Lee	368	56,252,855.00	\$54,694,426	0.8793	\$3,939,672,390	\$3,868,339,293	\$4,480,464,449	\$0.7900	\$0.6946	\$29,890,938	\$393,967	\$31,123,412
Lenoir	461	55,123,608.00	\$49,027,829	0.9471	\$3,205,500,000	\$3,119,000,000	\$3,384,542,287	\$0.8400	\$0.7956	\$25,150,608	\$320,550	\$26,926,200
Lincoln	618	76,119,113.00	\$68,768,667	0.9007	\$5,917,884,577	\$5,659,617,414	\$6,570,317,061	\$0.6100	\$0.5494	\$34,896,996	\$591,788	\$36,099,096
Macon	413	42,780,790.00	\$39,390,564	0.7743	\$5,684,000,000	\$5,583,000,000	\$7,340,823,970	\$0.3700	\$0.2865	\$19,450,000	\$568,400	\$21,030,800
Madison	261	19,955,885.00	\$18,957,943	0.8592	\$1,718,113,737	\$1,678,866,217	\$1,999,666,826	\$0.5100	\$0.4382	\$8,128,717	\$171,811	\$8,762,380
martin	190	26,212,921.00	\$25,659,979	0.8096	\$1,501,669,260	\$1,491,002,814	\$1,854,828,631	\$0.7850	\$0.6355	\$11,083,669	\$150,167	\$11,788,104
McDowell	282	34,229,878.00	\$32,499,193	0.8898	\$2,683,265,000	\$2,594,000,000	\$3,015,582,153	\$0.5500	\$0.4894	\$14,170,801	\$268,327	\$14,757,958
Mecklenburg	4,983	1,257,662,709.00	\$1,164,968,264	0.9376	\$89,050,000,000	\$85,700,000,000	\$94,976,535,836	\$0.8189	\$0.7678	\$709,541,228	\$8,905,000	\$729,230,450
Mitchell	135	17,963,543.00	\$13,849,822	0.6531	\$1,131,500,577	\$1,157,570,961	\$1,732,507,391	\$0.5200	\$0.3396	\$5,224,005	\$113,150	\$5,883,803
Montgomery	205	24,710,649.00	\$24,001,938	0.8359	\$2,112,462,034	\$2,052,427,931	\$2,527,170,755	\$0.5800	\$0.4848	\$11,181,322	\$211,246	\$12,252,280
Moore	617	75,353,014.00	\$71,081,132	0.8966	\$8,300,000,000	\$8,000,000,000	\$9,257,193,843	\$0.4550	\$0.4080	\$37,281,150	\$830,000	\$37,765,000
Nash	619	82,765,005.00	\$76,924,538	0.8810	\$5,632,000,000	\$5,427,000,000	\$6,392,735,528	\$0.7000	\$0.6167	\$39,424,000	\$563,200	\$39,424,000
New Hanover	1,566	256,329,640.00	\$238,221,546	0.6733	\$19,400,000,000	\$18,525,000,000	\$28,813,307,589	\$0.6850	\$0.4612	\$130,497,980	\$1,940,000	\$132,890,000
Northampton	276	25,658,351.00	\$24,743,859	0.6300	\$1,083,327,566	\$1,081,821,492	\$1,719,567,565	\$0.8800	\$0.5544	\$10,258,545	\$108,333	\$9,533,283
Onslow	1,115	133,387,350.00	\$116,339,729	1.0000	\$10,649,769,827	\$6,463,533,873	\$10,649,769,827	\$0.5030	\$0.5030	\$50,967,900	\$1,064,977	\$53,568,342
Orange	843	163,473,184.00	\$149,856,874	0.8974	\$12,106,061,307	\$11,971,739,397	\$13,490,150,777	\$0.9030	\$0.8104	\$110,308,222	\$1,210,606	\$109,317,734
Pamlico	159	14,639,871.00	\$14,421,584	0.5752	\$1,167,604,231	\$1,111,525,961	\$2,029,909,998	\$0.6525	\$0.3753	\$7,285,684	\$116,760	\$7,618,618
Pasquotank	300	36,297,918.00	\$32,440,199	1.0000	\$2,926,512,682	\$1,588,912,535	\$2,926,512,682	\$0.4800	\$0.4800	\$13,462,000	\$292,651	\$14,047,261
Pender	303	42,590,109.00	\$49,605,455	0.6393	\$4,035,829,000	\$3,811,639,850	\$6,312,887,533	\$0.6500	\$0.4155	\$42,590,109	\$403,583	\$26,232,889
Perquimans	90	11,628,512.00	\$10,906,261	0.7236	\$900,920,013	\$873,803,065	\$1,245,052,533	\$0.6700	\$0.4848	\$5,929,530	\$90,092	\$6,036,164
Person	394	49,160,379.00	\$44,776,155	0.9727	\$3,625,000,000	\$3,515,000,000	\$3,726,740,002	\$0.6500	\$0.6323	\$22,737,813	\$362,500	\$23,562,500
Pitt	876	157,359,905.00	\$153,763,394	0.9260	\$9,050,000,000	\$8,590,000,000	\$9,773,218,143	\$0.7000	\$0.6482	\$59,209,887	\$905,000	\$63,350,000
Polk	165	20,770,687.00	\$20,438,681	0.6842	\$1,825,778,165	\$1,683,234,589	\$2,668,486,064	\$0.6800	\$0.4653	\$11,867,475	\$182,578	\$12,415,292
Randolph	693	100,550,957.00	\$97,541,594	0.8618	\$8,750,000,000	\$8,600,000,000	\$10,153,167,788	\$0.5350	\$0.4611	\$45,501,750	\$875,000	\$46,812,500
Richmond	400	41,689,415.00	\$36,813,883	0.9370	\$2,344,860,050	\$2,298,527,000	\$2,502,518,730	\$0.8300	\$0.7777	\$18,467,993	\$234,486	\$19,462,338
Robeson	1,006	106,889,341.00	\$109,892,362	0.9046	\$5,300,000,000	\$5,300,000,000	\$5,858,943,179	\$0.8000	\$0.7237	\$37,736,000	\$530,000	\$42,400,000
Rockingham	759	88,211,902.00	\$94,453,330	0.8892	\$5,850,000,000	\$5,770,000,000	\$6,578,947,368	\$0.6850	\$0.6091	\$38,857,995	\$585,000	\$40,072,500
Rowan	825	123,942,444.00	\$116,900,622	0.9490	\$9,754,000,000	\$9,600,000,000	\$10,278,187,566	\$0.6300	\$0.5979	\$58,884,127	\$975,400	\$61,450,200
Rutherford	352	55,457,640.00	\$51,164,311	0.8245	\$4,192,200,000	\$3,812,762,258	\$5,084,536,082	\$0.6100	\$0.5029	\$24,737,748	\$419,220	\$25,572,420
Sampson	625	57,812,249.00	\$67,862,862	0.8609	\$3,226,000,000	\$3,162,000,000	\$3,747,241,259	\$0.8100	\$0.6973	\$24,885,008	\$322,600	\$26,130,600
Scotland	308	40,914,391.00	\$37,739,797	0.9136	\$1,789,212,589	\$1,789,212,589	\$1,958,420,084	\$1.1000	\$1.0050	\$18,835,000	\$178,921	\$19,681,338
Stanly	450	54,146,371.00	\$51,234,730	0.9575	\$3,962,000,000	\$3,900,000,000	\$4,137,859,008	\$0.6450	\$0.6176	\$24,532,704	\$396,200	\$25,554,900
Stokes	322	38,921,749.00	\$39,898,772	0.9574	3094602050	\$3,162,555,344	\$3,232,297,942	\$0.6000	\$0.5744	\$17,956,123	\$309,460	\$18,567,612
Surry	613	65,834,858.00	\$61,004,788	0.9779	\$4,697,084,294	\$4,652,747,304	\$4,803,235,805	\$0.6300	\$0.6161	\$28,407,960	\$469,708	\$29,591,631
Swain	210	9,503,000.00	\$8,600,000	0.9421	\$1,110,000,000	\$1,079,000,000	\$1,178,218,873	\$0.3300	\$0.3109	\$3,663,000	\$111,000	\$3,663,000
Transylvania	318	41,169,312.00	\$39,943,537	0.8200	\$3,795,000,000	\$3,670,000,000	\$4,628,048,780	\$0.5400	\$0.4428	\$20,128,225	\$379,500	\$20,493,000
Tyrrell	60	5,439,964.00	\$5,136,488	0.8978	\$407,195,813	\$393,266,625	\$453,548,466	\$0.7400	\$0.6644	\$2,560,166	\$40,720	\$3,013,249
Union	995	184,769,296.00	\$149,166,531	0.9096	\$15,758,310,063	\$14,280,773,332	\$17,324,439,383	\$0.6367	\$0.5791	\$98,535,939	\$1,575,831	\$100,333,160
Vance	320	42,005,746.00	\$40,569,579	0.8000	\$2,075,560,238	\$2,032,500,000	\$2,594,450,298	\$0.9200	\$0.7360	\$17,764,188	\$207,556	\$19,095,154
Wake	3,654	851,845,000.00	\$808,796,000	0.8447	\$76,655,000,000	\$74,055,000,000	\$90,748,194,625	\$0.6340	\$0.5355	\$488,853,000	\$7,665,500	\$485,992,700
Warren	261	22,937,271.00	\$21,613,692	0.5431	\$1,338,403,806	\$1,311,907,539	\$2,464,378,210	\$0.8400	\$0.4562	\$10,624,236	\$133,840	\$11,242,592
Washington	140	13,467,266.00	\$12,746,763	0.9468	\$743,909,340	\$720,670,692	\$785,709,062	\$0.7900	\$0.7480	\$5,353,000	\$74,391	\$5,876,884
Watauga	298	49,130,650.00	\$40,504,820	0.9753	\$7,539,509,641	\$5,750,104,600	\$7,730,451,800	\$0.3130	\$0.3053	\$23,126,692	\$753,951	\$23,598,665
Wayne	853	85,841,435.00	\$82,371,053	0.9083	\$5,884,593,261	\$5,884,593,261	\$6,478,689,047	\$0.7400	\$0.6721	\$37,807,544	\$588,459	\$43,545,990
Wilkes	505	62,442,722.00	\$59,347,291	0.8622	\$4,565,976,526	4,688,142,100	\$5,295,727,820	\$0.6100	\$0.5259	\$28,568,419	\$456,598	\$27,852,457
Wilson	674	86,045,181.00	\$82,100,077	0.9160	\$4,850,000,000	\$4,750,000,000	\$5,294,759,825	\$0.7600	\$0.6962	\$36,385,600	\$485,000	\$36,860,000

NCACC 2006-07 Budget and Tax Survey

County	County Employees	2006-07 Budgeted Expenditures	2005-06 Budgeted Expenditures	2006-07 Sales/ Assess Ratio	2006-07 Assessed Valuation	2005-06 Assessed Valuation	Adj. Assess. Value+	Tax Rate Per \$100	Effective Tax Rate Per \$100	Property Tax Revenues	1 Cent Levy Equivalent at 100% Collection	Tax Levy (100% Coll)
Yadkin	275	31,197,696.00	\$30,021,624	0.9419	\$2,122,768,959	\$2,097,174,896	\$2,253,709,480	\$0.6800	\$0.6405	\$13,857,436	\$212,277	\$14,434,829
Yancey	151	18,168,343.00	\$14,053,691	0.6687	\$1,334,943,596	\$1,338,535,686	\$1,996,326,598	\$0.5000	\$0.3344	\$6,606,565	\$133,494	\$6,674,718
Total	62,443	9,854,980,892.00	\$9,255,562,606	0.8550	\$755,731,421,762	\$710,769,811,715	\$859,513,304,280	\$0.6491	\$0.5550	\$4,755,688,536	\$75,573,142	\$4,905,634,204
Average	624	\$98,549,809	\$92,555,626		\$7,557,314,218	\$7,107,698,117	\$8,615,096,309		\$0.5562	\$47,556,885	\$755,731	\$49,056,342
Minimum	60	\$5,439,964	\$5,136,488		\$407,195,813	\$393,266,625	\$453,548,466		\$0.2154	\$2,560,166	\$40,720	\$3,013,249
Maximum	4,983	\$1,257,662,709	\$1,164,968,264		\$89,050,000,000	\$85,700,000,000	\$94,976,535,836		\$1.0050	\$709,541,228	\$8,905,000	\$729,230,450

NCACC 2006-07 Budget and Tax Survey

County	Certified July 2005 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2004 BEA Per Capita Income	Tax Levy Per Cap.#	2006 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	2006-07 Total County School Appr	2005-06 Total County School Appr	Spec. Tax Levy
Alamance	138,572	\$850	\$75,266	\$27,016	\$433	22,277	\$28,166,238	\$500,000	\$6,215,623		\$34,881,861	\$32,126,318	
Alexander	35,898	\$805	\$58,425	\$25,234	\$298	5,668	\$4,900,000		\$1,389,585	\$954,720	\$7,244,305	\$6,735,642	
Alleghany	10,912	\$1,293	\$99,034	\$25,425	\$693	1,548	\$2,117,647		\$779,644	\$706,587	\$3,603,878	\$2,471,319	
Anson	25,766	\$971	\$47,057	\$21,845	\$421	4,168	\$3,502,532	\$40,000	\$1,410,146		\$4,952,678	\$4,728,713	
Ashe	25,500	\$1,027	\$128,771	\$24,451	\$509	3,314	\$3,199,115	\$404,153	\$1,080,000	\$185,625	\$4,868,893	\$5,375,465	
Avery	18,030	\$1,440	\$205,582	\$24,101	\$781	2,318	\$3,564,500	\$429,500	\$1,781,235		\$5,775,235	\$5,542,148	
Beaufort	46,010	\$1,060	\$81,501	\$23,324	\$489	7,063	\$9,434,217	\$1,056,136	\$1,738,600		\$12,228,953	\$11,574,553	
Bertie	19,640	\$922	\$51,387	\$22,489	\$401	3,104	\$2,263,000	\$375,000	\$804,851		\$3,442,851	\$2,956,971	\$650,000
Bladen	32,866	\$1,096	\$54,337	\$23,223	\$467	5,495	\$5,396,716	\$366,488	\$2,110,250		\$7,873,454	\$7,692,380	
Brunswick	89,463	\$1,657	\$164,873	\$24,805	\$890	11,622	\$25,113,414	\$348,797	\$8,107,973	\$3,717,910	\$37,288,094	\$33,753,567	
Buncombe	216,738	\$1,056	\$120,886	\$28,037	\$641	29,345	\$47,471,291	\$6,951,905	\$14,272,421		\$68,695,617	\$62,395,500	\$7,159,809
Burke	88,293	\$772	\$57,633	\$24,591	\$340	14,189	\$13,362,450	\$2,078,250	\$3,742,750		\$19,183,450	\$19,306,170	
Cabarrus	150,434	\$1,114	\$101,745	\$30,500	\$640	29,098	\$38,161,349	\$4,031,224	\$20,212,081		\$62,404,654	\$58,778,684	
Caldwell	78,492	\$870	\$63,306	\$25,948	\$342	13,099	\$12,699,727	\$1,952,876	\$638,863		\$15,291,466	\$15,279,206	
Camden	9,008	\$979	\$58,962	\$26,276	\$531	1,866	\$1,106,158	\$648,965	\$744,764	\$754,345	\$3,254,232	\$1,146,032	
Carteret	62,760	\$1,096	\$136,103	\$29,177	\$599	8,261	\$18,050,000	\$2,393,965	\$6,850,580		\$27,294,545	\$24,843,139	
Caswell	23,759	\$910	\$53,714	\$22,046	\$346	3,300	\$2,568,615	\$252,737	\$1,138,030		\$3,959,382	\$3,859,832	
Catawba	149,032	\$1,095	\$89,586	\$27,829	\$439	24,911	\$30,474,480	\$3,910,079	\$12,678,545		\$47,063,104	\$46,556,873	
Chatham	56,090	\$1,286	\$114,208	\$35,426	\$682	7,619	\$19,118,805	\$1,645,300	\$2,457,587		\$23,221,692	\$20,980,747	
Cherokee	26,180	\$1,201	\$94,513	\$20,549	\$491	3,663	\$3,885,677	\$1,303,462	\$1,573,160		\$6,762,299	\$5,599,015	
Chowan	14,470	\$1,226	\$90,797	\$26,043	\$495	2,512	\$3,574,350	\$200,000	\$1,122,906	\$175,000	\$5,072,256	\$4,893,010	
Clay	9,876	\$1,349	\$124,282	\$22,093	\$497	1,369	\$800,641	\$300,000	\$31,223		\$1,131,864	\$1,009,079	
Cleveland	97,056	\$811	\$60,274	\$25,006	\$440	16,930	\$9,808,213	\$2,000,000	\$1,868,595	\$1,300,000	\$14,976,808	\$15,060,192	\$8,424,000
Columbus	54,524	\$983	\$56,376	\$23,796	\$431	9,530	\$7,825,877	\$485,000	\$1,524,360		\$9,835,237	\$7,350,877	
Craven	92,670	\$947	\$67,929	\$29,456	\$414	14,632	\$15,682,071	\$800,000	\$3,312,000		\$19,794,071	\$18,752,167	
Cumberland	305,173	\$959	\$50,141	\$29,425	\$441	52,386	\$65,348,540	\$5,094,192	\$4,038,648		\$74,481,380	\$71,690,705	
Currituck	22,984	\$2,122	\$330,485	\$28,362	\$1,058	4,070	\$8,526,751	\$900,000	\$1,255,600	\$2,462,401	\$13,144,752	\$11,587,103	
Dare	34,790	\$2,652	\$483,041	\$31,401	\$1,256	4,869	\$18,306,847	\$1,275,000	\$13,483,360	\$4,132,686	\$37,197,893	\$31,276,921	
Davidson	154,294	\$744	\$64,811	\$27,029	\$350	26,255	\$27,023,736	\$1,504,542	\$5,242,123	\$2,229,346	\$35,999,747	\$33,227,172	\$1,440,000
Davie	38,930	\$1,122	\$91,463	\$30,371	\$558	6,540	\$7,958,379	\$2,060,000	\$2,950,995	\$100,000	\$13,069,374	\$11,440,269	
Duplin	51,920	\$876	\$55,535	\$23,383	\$447	8,927	\$6,597,646	\$1,455,500	\$1,024,389		\$9,077,535	\$8,493,706	
Durham	242,210	\$2,602	\$90,454	\$32,649	\$732	31,179	\$88,127,705	\$2,370,000	\$20,308,402		\$110,806,107	\$102,939,655	
Edgecombe	53,034	\$1,066	\$47,056	\$23,923	\$442	10,028	\$8,880,529	\$1,000,000	\$1,269,733		\$11,150,262	\$9,924,651	
Forsyth	326,340	\$1,081	\$89,676	\$33,575	\$597	50,307	\$98,163,179	\$3,705,725	\$22,954,323		\$124,823,227	\$119,940,907	
Franklin	54,106	\$1,091	\$63,597	\$25,191	\$502	8,205	\$10,601,444	\$1,202,637	\$3,400,717		\$15,204,798	\$14,137,139	
Gaston	193,886	\$957	\$63,963	\$28,961	\$563	32,285	\$36,755,287	\$2,977,000	\$9,523,615		\$49,255,902	\$44,534,274	
Gates	11,219	\$812	\$47,800	\$22,179	\$435	2,052	\$2,329,000	\$89,000	\$562,730	\$147,936	\$3,128,666	\$2,822,730	
Graham	8,119	\$1,253	\$88,144	\$22,230	\$414	1,239	\$521,000	\$30,000	\$304,093	\$84,393	\$939,486	\$918,404	
Granville	53,356	\$795	\$60,598	\$22,328	\$424	8,849	\$10,119,028	\$268,216	\$3,532,350	\$1,994,495	\$15,914,089	\$16,470,976	
Greene	20,173	\$817	\$44,554	\$21,993	\$332	3,243	\$2,047,000	\$686,666	\$241,334		\$2,975,000	\$2,891,000	
Guilford	441,428	\$1,179	\$94,353	\$32,888	\$624	69,623	\$156,665,521	\$7,000,000	\$29,536,925		\$193,202,446	\$177,666,679	
Halifax	56,253	\$1,206	\$48,838	\$21,497	\$422	8,718	\$6,038,550	\$3,504,651	\$89,500		\$9,632,701	\$10,910,130	
Harnett	101,608	\$892	\$50,781	\$23,659	\$373	18,071	\$15,400,000	\$1,245,000	\$5,926,087		\$22,571,087	\$15,100,000	\$179,542
Haywood	56,595	\$1,213	\$108,983	\$25,346	\$542	7,941	\$13,190,852	\$600,000	\$1,050,202	\$620,373	\$15,461,427	\$15,843,524	
Henderson	97,792	\$1,067	\$95,715	\$28,721	\$541	13,044	\$17,705,127	\$2,839,000	\$6,908,910	\$600,000	\$28,053,037	\$24,722,475	
Hertford	23,864	\$947	\$47,528	\$21,736	\$433	3,386	\$3,751,983	\$1,005,845			\$4,757,828	\$5,465,983	
Hoke	40,696	\$685	\$47,591	\$18,817	\$333	7,112	\$5,120,000	\$799,921	\$1,099,079		\$7,019,000	\$4,569,665	
Hyde	5,587	\$1,826	\$128,167	\$21,028	\$916	649	\$1,045,059	\$248,250	\$55,965		\$1,349,274	\$1,251,471	
Iredell	139,727	\$1,022	\$107,958	\$28,832	\$502	26,102	\$33,849,015	\$5,795,210	\$14,293,865	\$308,125	\$54,246,215	\$48,920,547	\$2,925,000

NCACC 2006-07 Budget and Tax Survey

County	Certified July 2005 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2004 BEA Per Capita Income	Tax Levy Per Cap.#	2006 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	2006-07 Total County School Appr	2005-06 Total County School Appr	Spec. Tax Levy
Jackson	35,752	\$1,149	\$169,935	\$23,679	\$612	3,660	\$5,915,468	\$1,050,000	\$3,094,783		\$10,060,251	\$10,273,864	
Johnston	146,312	\$1,026	\$69,710	\$26,907	\$544	28,881	\$43,128,477	\$2,400,000	\$24,348,349		\$69,876,826	\$63,709,127	
Jones	10,246	\$992	\$64,311	\$23,895	\$424	1,280	\$987,188	\$821,331			\$1,808,519	\$1,350,523	
Lee	53,789	\$1,046	\$73,243	\$26,455	\$579	9,330	\$12,666,167	\$770,417	\$3,764,399		\$17,200,983	\$16,771,251	
Lenoir	58,278	\$946	\$55,004	\$25,812	\$462	9,707	\$9,130,955			\$3,196,167	\$12,327,122	\$10,660,549	
Lincoln	69,529	\$1,095	\$85,114	\$24,692	\$519	12,024	\$14,298,011	\$1,271,500	\$9,781,721		\$25,351,232	\$21,795,778	
Macon	24,580	\$1,740	\$231,245	\$24,529	\$856	4,315	\$6,178,920	\$700,000	\$2,119,248	\$1,008,000	\$10,006,168	\$7,739,178	
Madison	32,550	\$613	\$52,784	\$22,295	\$269	2,643	\$2,002,770	\$250,000	\$405,946		\$2,658,716	\$2,528,932	
martin	20,296	\$1,292	\$73,988	\$23,528	\$581	4,159	\$5,214,203	\$1,075,000			\$6,289,203	\$6,174,203	
McDowell	43,175	\$793	\$62,149	\$21,965	\$342	6,491	\$6,444,600	\$331,000		\$1,971,000	\$8,746,600	\$8,369,600	
Mecklenburg	796,232	\$1,580	\$111,839	\$40,416	\$916	127,404	\$312,570,298	\$5,200,000	\$89,230,679		\$407,000,977	\$409,948,183	
Mitchell	15,880	\$1,131	\$71,253	\$20,598	\$371	2,210	\$2,474,904	\$2,360,000			\$4,834,904	\$2,049,339	
Montgomery	27,359	\$903	\$77,213	\$23,615	\$448	4,521	\$5,758,426	\$465,000	\$958,127		\$7,181,553	\$8,604,680	
Moore	80,867	\$932	\$102,638	\$33,447	\$467	12,231	\$20,807,940	\$1,133,950	\$4,122,904		\$26,064,794	\$24,344,399	
Nash	91,544	\$904	\$61,522	\$27,988	\$431	15,500	\$18,253,900	\$1,796,744	\$1,352,141		\$21,402,785	\$22,095,724	
New Hanover	180,358	\$1,421	\$107,564	\$30,466	\$737	23,965	\$56,221,897	\$4,769,541	\$17,541,809		\$78,533,247	\$72,000,571	
Northampton	21,568	\$1,190	\$50,228	\$25,074	\$442	2,958	\$3,398,419	\$445,000	\$943,445		\$4,786,864	\$4,630,711	
Onslow	157,748	\$846	\$67,511	\$28,104	\$340	23,031	\$25,736,250	\$1,300,000	\$9,499,273		\$36,535,523	\$30,291,681	
Orange	121,991	\$1,340	\$99,237	\$35,191	\$896	17,887	\$53,793,744	\$2,400,000	\$17,599,568	\$4,155,562	\$77,948,874	\$71,411,690	\$14,871,670
Pamlico	13,068	\$1,120	\$89,348	\$26,002	\$583	1,537	\$2,324,018	\$401,616	\$443,092		\$3,168,726	\$2,822,913	
Pasquotank	38,882	\$934	\$75,267	\$23,256	\$361	6,181	\$8,858,761	\$920,000	\$2,771,946	\$642,409	\$13,193,116	\$11,831,157	
Pender	46,538	\$915	\$86,721	\$22,288	\$564	7,674	\$42,505,109	\$2,800,000	\$3,549,025		\$15,926,624	\$12,260,318	
Perquimans	12,154	\$957	\$74,125	\$24,096	\$497	1,739	\$1,753,004	\$317,000	\$363,960	\$1,928,000	\$4,361,964	\$4,027,256	
Person	37,125	\$1,324	\$97,643	\$24,695	\$635	5,659	\$7,875,000	\$926,136	\$1,807,377		\$10,608,513	\$9,521,411	
Pitt	143,207	\$1,099	\$63,195	\$26,777	\$442	22,498	\$30,640,965	\$750,000	\$7,538,680		\$38,929,645	\$37,526,674	
Polk	19,006	\$1,093	\$96,063	\$32,309	\$653	2,424	\$3,905,549	\$216,561	\$2,308,724		\$6,430,834	\$5,026,933	\$60,000
Randolph	137,283	\$732	\$63,737	\$24,639	\$341	23,317	\$19,280,922	\$2,881,468	\$9,176,813		\$31,339,203	\$29,416,936	\$4,342,200
Richmond	46,676	\$893	\$50,237	\$21,673	\$417	8,141	\$6,200,000	\$1,712,000	\$1,408,890		\$9,320,890	\$7,750,000	
Robeson	127,695	\$837	\$41,505	\$19,621	\$332	23,987	\$12,331,464	\$4,939,553	\$1,162,778		\$18,433,795	\$17,812,149	
Rockingham	91,817	\$961	\$63,714	\$24,203	\$436	14,352	\$15,102,727	\$1,269,774	\$3,796,473		\$20,168,974	\$19,792,173	
Rowan	133,339	\$930	\$73,152	\$26,123	\$461	22,057	\$30,531,735	\$2,059,400	\$9,524,963		\$42,116,098	\$37,686,600	
Rutherford	63,303	\$876	\$66,224	\$23,486	\$404	10,012	\$11,122,007	\$220,500	\$6,054,452		\$17,396,959	\$15,731,344	
Sampson	63,566	\$909	\$50,750	\$23,938	\$411	11,268	\$7,251,111	\$852,782	\$3,850,894	\$388,256	\$12,343,043	\$11,736,219	\$1,198,700
Scotland	36,838	\$1,111	\$48,570	\$21,722	\$534	6,818	\$9,855,913	\$550,000	\$1,599,900		\$12,005,813	\$11,030,524	
Stanly	58,912	\$919	\$67,253	\$24,652	\$434	9,630	\$9,696,652	\$1,950,000	\$1,905,675		\$13,552,327	\$13,379,055	
Stokes	46,234	\$842	\$66,933	\$24,526	\$402	7,306	\$9,485,169	\$487,987	\$1,947,325	\$94,747	\$12,015,228	\$13,635,765	
Surry	73,028	\$902	\$64,319	\$25,025	\$405	11,636	\$12,293,050	\$988,210	\$4,597,848	\$1,070,759	\$18,949,867	\$16,383,327	\$1,628,374
Swain	13,585	\$700	\$81,708	\$21,109	\$270	1,839	\$600,000	\$80,000	\$597,000	\$50,000	\$1,327,000	\$1,307,936	
Transylvania	29,880	\$1,378	\$127,008	\$25,530	\$686	3,799	\$7,180,213	\$1,868,385	\$2,648,328		\$11,696,926	\$10,941,502	
Tyrrell	4,203	\$1,294	\$96,882	\$20,242	\$717	610	\$522,020	\$87,675		\$214,656	\$824,351	\$784,295	
Union	161,332	\$1,145	\$97,676	\$27,667	\$622	33,935	\$57,104,364	\$11,043,050	\$28,217,511		\$96,364,925	\$63,583,934	
Vance	43,624	\$963	\$47,578	\$21,993	\$438	7,824	\$8,180,000	\$425,000	\$1,756,287		\$10,361,287	\$10,031,862	
Wake	755,034	\$1,128	\$101,525	\$36,685	\$644	126,546	\$274,229,012	\$1,597,988	\$113,655,148	\$9,000,000	\$398,482,148	\$361,403,252	
Warren	20,215	\$1,135	\$66,208	\$19,164	\$556	2,772	\$2,610,104	\$140,816	\$855,779		\$3,606,699	\$3,498,662	
Washington	13,418	\$1,004	\$55,441	\$22,983	\$438	2,042	\$1,559,332	\$264,985	\$364,415		\$2,188,732	\$2,059,982	
Watauga	42,934	\$1,144	\$175,607	\$26,033	\$550	4,535	\$9,740,344	\$745,215	\$1,823,055	\$2,812,858	\$15,121,472	\$14,310,318	
Wayne	115,714	\$742	\$50,855	\$23,584	\$376	19,229	\$17,894,468	\$2,288,338	\$1,332,613	\$1,034,411	\$22,549,830	\$21,060,474	
Wilkes	66,897	\$933	\$68,254	\$26,753	\$416	10,074	\$12,943,018	\$600,000	\$2,364,243		\$15,907,261	\$15,089,586	
Wilson	76,826	\$1,120	\$63,130	\$26,277	\$480	12,517	\$15,143,254	\$1,250,000	\$4,555,417		\$20,948,671	\$20,584,881	

NCACC 2006-07 Budget and Tax Survey

County	Certified July 2005 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2004 BEA Per Capita Income	Tax Levy Per Cap.#	2006 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	2006-07 Total County School Appr	2005-06 Total County School Appr	Spec. Tax Levy
Yadkin	37,404	\$834	\$56,752	\$25,013	\$386	6,194	\$5,734,000	\$1,081,376	\$776,831		\$7,592,207	\$7,386,993	
Yancey	18,152	\$1,001	\$73,543	\$20,267	\$368	2,570	\$2,531,000	\$700,000	\$0	\$0	\$3,231,000	\$2,833,083	
Total	8,682,066	\$1,135	\$87,045	\$28,071	\$565	1,394,900	\$2,218,286,083	\$155,085,490	\$654,156,551	\$48,040,767	\$3,042,641,381	\$2,812,511,182	\$42,879,295
Average	86,821	\$1,086	\$87,452	\$25,552	\$514	13,949	\$22,182,861	\$1,598,819	\$7,033,941	\$1,549,702	\$30,426,414	\$40,608,877	\$3,898,118
Minimum	4,203	\$613	\$41,505	\$18,817	\$269	610	\$521,000	\$30,000	\$31,223	\$50,000	\$824,351	\$784,295	\$60,000
Maximum	796,232	\$2,652	\$483,041	\$40,416	\$1,256	127,404	\$312,570,298	\$11,043,050	\$113,655,148	\$9,000,000	\$407,000,977	\$409,948,183	\$14,871,670

NCACC 2006-07 Budget and Tax Survey

County	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita	Debt Service Expense/ Capita	Allocate by purpose & function
Alamance		\$34,881,861	\$1,566	\$1,264	\$1,264	\$301	\$279	\$252	\$203	\$203	\$48	\$45	No
Alexander		\$7,244,305	\$1,278	\$865	\$865	\$414	\$245	\$202	\$136	\$136	\$65	\$39	No
Alleghany		\$3,603,878	\$2,328	\$1,368	\$1,368	\$960	\$504	\$330	\$194	\$194	\$136	\$71	No
Anson		\$4,952,678	\$1,188	\$840	\$840	\$348	\$338	\$192	\$136	\$136	\$56	\$55	No
Ashe	\$699,337	\$5,568,230	\$1,680	\$965	\$1,176	\$504	\$326	\$218	\$125	\$153	\$65	\$42	No
Avery		\$5,775,235	\$2,491	\$1,538	\$1,538	\$954	\$768	\$320	\$198	\$198	\$123	\$99	No
Beaufort		\$12,228,953	\$1,731	\$1,336	\$1,336	\$396	\$246	\$266	\$205	\$205	\$61	\$38	No
Bertie		\$4,092,851	\$1,319	\$729	\$938	\$380	\$259	\$208	\$115	\$148	\$60	\$41	No
Bladen		\$7,873,454	\$1,433	\$982	\$982	\$451	\$384	\$240	\$164	\$164	\$75	\$64	No
Brunswick		\$37,288,094	\$3,208	\$2,161	\$2,161	\$1,048	\$698	\$417	\$281	\$281	\$136	\$91	No
Buncombe	\$2,759,179	\$78,614,605	\$2,679	\$1,618	\$1,956	\$723	\$486	\$363	\$219	\$265	\$98	\$66	No
Burke		\$19,183,450	\$1,352	\$942	\$942	\$410	\$264	\$217	\$151	\$151	\$66	\$42	Yes
Cabarrus		\$62,404,654	\$2,145	\$1,311	\$1,311	\$833	\$695	\$415	\$254	\$254	\$161	\$134	No
Caldwell		\$15,291,466	\$1,167	\$970	\$970	\$198	\$49	\$195	\$162	\$162	\$33	\$8	No
Camden		\$3,254,232	\$1,744	\$593	\$593	\$1,151	\$399	\$361	\$123	\$123	\$238	\$83	Yes
Carteret		\$27,294,545	\$3,304	\$2,185	\$2,185	\$1,119	\$829	\$435	\$288	\$288	\$147	\$109	Yes
Caswell		\$3,959,382	\$1,200	\$778	\$778	\$421	\$345	\$167	\$108	\$108	\$59	\$48	No
Catawba		\$47,063,104	\$1,889	\$1,223	\$1,223	\$666	\$509	\$316	\$204	\$204	\$111	\$85	No
Chatham		\$23,221,692	\$3,048	\$2,509	\$2,509	\$539	\$323	\$414	\$341	\$341	\$73	\$44	
Cherokee		\$6,762,299	\$1,846	\$1,061	\$1,061	\$785	\$429	\$258	\$148	\$148	\$110	\$60	No
Chowan		\$5,072,256	\$2,019	\$1,423	\$1,423	\$596	\$447	\$351	\$247	\$247	\$104	\$78	No
Clay		\$1,131,864	\$827	\$585	\$585	\$242	\$23	\$115	\$81	\$81	\$34	\$3	Yes
Cleveland	\$3,900,000	\$27,300,808	\$1,613	\$579	\$1,307	\$305	\$110	\$281	\$101	\$228	\$53	\$19	No
Columbus		\$9,835,237	\$1,032	\$821	\$821	\$211	\$160	\$180	\$144	\$144	\$37	\$28	No
Craven		\$19,794,071	\$1,353	\$1,072	\$1,072	\$281	\$226	\$214	\$169	\$169	\$44	\$36	No
Cumberland		\$74,481,380	\$1,422	\$1,247	\$1,247	\$174	\$77	\$244	\$214	\$214	\$30	\$13	No
Currituck		\$13,144,752	\$3,230	\$2,095	\$2,095	\$1,135	\$309	\$572	\$371	\$371	\$201	\$55	No
Dare		\$37,197,893	\$7,640	\$3,760	\$3,760	\$3,880	\$2,769	\$1,069	\$526	\$526	\$543	\$388	No
Davidson		\$37,439,747	\$1,426	\$1,029	\$1,084	\$342	\$200	\$243	\$175	\$184	\$58	\$34	No
Davie		\$13,069,374	\$1,998	\$1,217	\$1,217	\$781	\$451	\$336	\$204	\$204	\$131	\$76	No
Duplin		\$9,077,535	\$1,017	\$739	\$739	\$278	\$115	\$175	\$127	\$127	\$48	\$20	No
Durham		\$110,806,107	\$3,554	\$2,827	\$2,827	\$727	\$651	\$457	\$364	\$364	\$94	\$84	No
Edgecombe		\$11,150,262	\$1,112	\$886	\$886	\$226	\$127	\$210	\$167	\$167	\$43	\$24	No
Forsyth		\$124,823,227	\$2,481	\$1,951	\$1,951	\$530	\$456	\$382	\$301	\$301	\$82	\$70	Yes
Franklin		\$15,204,798	\$1,853	\$1,292	\$1,292	\$561	\$414	\$281	\$196	\$196	\$85	\$63	No
Gaston		\$49,255,902	\$1,526	\$1,138	\$1,138	\$387	\$295	\$254	\$190	\$190	\$64	\$49	No
Gates		\$3,128,666	\$1,525	\$1,135	\$1,135	\$390	\$274	\$279	\$208	\$208	\$71	\$50	No
Graham		\$939,486	\$758	\$421	\$421	\$338	\$245	\$116	\$64	\$64	\$52	\$37	Yes
Granville		\$15,914,089	\$1,798	\$1,144	\$1,144	\$655	\$399	\$298	\$190	\$190	\$109	\$66	
Greene		\$2,975,000	\$917	\$631	\$631	\$286	\$74	\$147	\$101	\$101	\$46	\$12	No
Guilford		\$193,202,446	\$2,775	\$2,250	\$2,250	\$525	\$424	\$438	\$355	\$355	\$83	\$67	No
Halifax	\$125,000	\$9,757,701	\$1,119	\$693	\$707	\$412	\$10	\$173	\$107	\$110	\$64	\$2	No
Harnett	\$68,000	\$22,818,629	\$1,263	\$852	\$866	\$397	\$328	\$225	\$152	\$154	\$71	\$58	No
Haywood		\$15,461,427	\$1,947	\$1,661	\$1,661	\$286	\$132	\$273	\$233	\$233	\$40	\$19	No
Henderson		\$28,053,037	\$2,151	\$1,357	\$1,357	\$793	\$530	\$287	\$181	\$181	\$106	\$71	No
Hertford		\$4,757,828	\$1,405	\$1,108	\$1,108	\$297	\$0	\$199	\$157	\$157	\$42	\$0	Yes
Hoke		\$7,019,000	\$987	\$720	\$720	\$267	\$155	\$172	\$126	\$126	\$47	\$27	No
Hyde		\$1,349,274	\$2,079	\$1,610	\$1,610	\$469	\$86	\$242	\$187	\$187	\$54	\$10	No
Iredell		\$57,171,215	\$2,190	\$1,297	\$1,409	\$781	\$548	\$409	\$242	\$263	\$146	\$102	No

NCACC 2006-07 Budget and Tax Survey

County	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita	Debt Service Expense/ Capita	Allocate by purpose & function
Jackson		\$10,060,251	\$2,749	\$1,616	\$1,616	\$1,132	\$846	\$281	\$165	\$165	\$116	\$87	Yes
Johnston		\$69,876,826	\$2,419	\$1,493	\$1,493	\$926	\$843	\$478	\$295	\$295	\$183	\$166	No
Jones		\$1,808,519	\$1,413	\$771	\$771	\$642	\$0	\$177	\$96	\$96	\$80	\$0	No
Lee		\$17,200,983	\$1,844	\$1,358	\$1,358	\$486	\$403	\$320	\$235	\$235	\$84	\$70	No
Lenoir		\$12,327,122	\$1,270	\$941	\$941	\$329	\$0	\$212	\$157	\$157	\$55	\$0	No
Lincoln		\$25,351,232	\$2,108	\$1,189	\$1,189	\$919	\$814	\$365	\$206	\$206	\$159	\$141	No
Macon		\$10,006,168	\$2,319	\$1,432	\$1,432	\$887	\$491	\$407	\$251	\$251	\$156	\$86	No
Madison		\$2,658,716	\$1,006	\$758	\$758	\$248	\$154	\$82	\$62	\$62	\$20	\$12	Yes
martin		\$6,289,203	\$1,512	\$1,254	\$1,254	\$258	\$0	\$310	\$257	\$257	\$53	\$0	No
McDowell		\$8,746,600	\$1,347	\$993	\$993	\$355	\$0	\$203	\$149	\$149	\$53	\$0	No
Mecklenburg		\$407,000,977	\$3,195	\$2,453	\$2,453	\$741	\$700	\$511	\$393	\$393	\$119	\$112	Yes
Mitchell		\$4,834,904	\$2,188	\$1,120	\$1,120	\$1,068	\$0	\$304	\$156	\$156	\$149	\$0	No
Montgomery		\$7,181,553	\$1,588	\$1,274	\$1,274	\$315	\$212	\$262	\$210	\$210	\$52	\$35	Yes
Moore		\$26,064,794	\$2,131	\$1,701	\$1,701	\$430	\$337	\$322	\$257	\$257	\$65	\$51	No
Nash		\$21,402,785	\$1,381	\$1,178	\$1,178	\$203	\$87	\$234	\$199	\$199	\$34	\$15	No
New Hanover		\$78,533,247	\$3,277	\$2,346	\$2,346	\$931	\$732	\$435	\$312	\$312	\$124	\$97	No
Northampton		\$4,786,864	\$1,618	\$1,149	\$1,149	\$469	\$319	\$222	\$158	\$158	\$64	\$44	No
Onslow		\$36,535,523	\$1,586	\$1,117	\$1,117	\$469	\$412	\$232	\$163	\$163	\$68	\$60	No
Orange		\$92,820,544	\$5,189	\$3,007	\$3,839	\$1,350	\$984	\$761	\$441	\$563	\$198	\$144	No
Pamlico		\$3,168,726	\$2,062	\$1,512	\$1,512	\$550	\$288	\$242	\$178	\$178	\$65	\$34	No
Pasquotank		\$13,193,116	\$2,134	\$1,433	\$1,433	\$701	\$448	\$339	\$228	\$228	\$111	\$71	No
Pender		\$15,926,624	\$2,075	\$5,539	\$5,539	\$827	\$462	\$342	\$913	\$913	\$136	\$76	No
Perquimans		\$4,361,964	\$2,508	\$1,008	\$1,008	\$1,500	\$209	\$359	\$144	\$144	\$215	\$30	No
Person		\$10,608,513	\$1,875	\$1,392	\$1,392	\$483	\$319	\$286	\$212	\$212	\$74	\$49	No
Pitt		\$38,929,645	\$1,730	\$1,362	\$1,362	\$368	\$335	\$272	\$214	\$214	\$58	\$53	No
Polk		\$6,490,834	\$2,678	\$1,611	\$1,636	\$1,042	\$952	\$342	\$205	\$209	\$133	\$121	No
Randolph		\$35,681,403	\$1,530	\$827	\$1,013	\$517	\$394	\$260	\$140	\$172	\$88	\$67	No
Richmond		\$9,320,890	\$1,145	\$762	\$762	\$383	\$173	\$200	\$133	\$133	\$67	\$30	No
Robeson		\$18,433,795	\$768	\$514	\$514	\$254	\$48	\$144	\$97	\$97	\$48	\$9	No
Rockingham		\$20,168,974	\$1,405	\$1,052	\$1,052	\$353	\$265	\$220	\$164	\$164	\$55	\$41	No
Rowan		\$42,116,098	\$1,909	\$1,384	\$1,384	\$525	\$432	\$316	\$229	\$229	\$87	\$71	No
Rutherford		\$17,396,959	\$1,738	\$1,111	\$1,111	\$627	\$605	\$275	\$176	\$176	\$99	\$96	No
Sampson		\$13,541,743	\$1,202	\$644	\$750	\$452	\$342	\$213	\$114	\$133	\$80	\$61	No
Scotland		\$12,005,813	\$1,761	\$1,446	\$1,446	\$315	\$235	\$326	\$268	\$268	\$58	\$43	No
Stanly		\$13,552,327	\$1,407	\$1,007	\$1,007	\$400	\$198	\$230	\$165	\$165	\$65	\$32	No
Stokes		\$12,015,228	\$1,645	\$1,298	\$1,298	\$346	\$267	\$260	\$205	\$205	\$55	\$42	Yes
Surry		\$20,578,241	\$1,768	\$1,056	\$1,196	\$572	\$395	\$282	\$168	\$191	\$91	\$63	No
Swain		\$1,327,000	\$722	\$326	\$326	\$395	\$325	\$98	\$44	\$44	\$54	\$44	
Transylvania		\$11,696,926	\$3,079	\$1,890	\$1,890	\$1,189	\$697	\$391	\$240	\$240	\$151	\$89	No
Tyrrell		\$824,351	\$1,351	\$856	\$856	\$496	\$0	\$196	\$124	\$124	\$72	\$0	No
Union		\$96,364,925	\$2,840	\$1,683	\$1,683	\$1,157	\$832	\$597	\$354	\$354	\$243	\$175	No
Vance		\$10,361,287	\$1,324	\$1,046	\$1,046	\$279	\$224	\$238	\$188	\$188	\$50	\$40	Yes
Wake		\$398,482,148	\$3,149	\$2,167	\$2,167	\$982	\$898	\$528	\$363	\$363	\$165	\$151	No
Warren		\$3,606,699	\$1,301	\$942	\$942	\$360	\$309	\$178	\$129	\$129	\$49	\$42	No
Washington		\$2,188,732	\$1,072	\$764	\$764	\$308	\$178	\$163	\$116	\$116	\$47	\$27	No
Watauga		\$15,121,472	\$3,334	\$2,148	\$2,148	\$1,187	\$402	\$352	\$227	\$227	\$125	\$42	No
Wayne		\$22,549,830	\$1,173	\$931	\$931	\$242	\$69	\$195	\$155	\$155	\$40	\$12	Yes
Wilkes		\$15,907,261	\$1,579	\$1,285	\$1,285	\$294	\$235	\$238	\$193	\$193	\$44	\$35	No
Wilson		\$20,948,671	\$1,674	\$1,210	\$1,210	\$464	\$364	\$273	\$197	\$197	\$76	\$59	No

NCACC 2006-07 Budget and Tax Survey

County	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita	Debt Service Expense/ Capita	Allocate by purpose & function
Yadkin		\$7,592,207	\$1,226	\$926	\$926	\$300	\$125	\$203	\$153	\$153	\$50	\$21	No
Yancey		\$3,231,000	\$1,257	\$985	\$985	\$272	\$0	\$178	\$139	\$139	\$39	\$0	Yes
Total	\$7,551,516	\$3,093,072,192	\$2,217	\$1,590	\$1,626	\$615	\$469	\$356	\$256	\$261	\$99	\$75	
Average	\$1,510,303	\$30,930,722	\$1,902	\$1,320	\$1,350	\$595	\$368	\$293	\$204	\$208	\$91	\$57	
Minimum	\$68,000	\$824,351	\$722	\$326	\$326	\$174	\$0	\$82	\$44	\$44	\$20	\$0	
Maximum	\$3,900,000	\$407,000,977	\$7,640	\$5,539	\$5,539	\$3,880	\$2,769	\$1,069	\$913	\$913	\$543	\$388	