

North Carolina Association of County Commissioners
Budget and Tax Survey, 2005-06

County	County Employees	Budget--General Fund Only		Property Tax Data			Adj. Assess. Value+	Tax Rate Per \$100	Effective Tax Rate Per \$100	Property Tax Revenues	1 Cent Levy Equivalent at 100% Collection
		2005-06 Budgeted Expenditures	2004-05 Budgeted Expenditures	2005-06 Sales/ Assess Ratio	2005-06 Assessed Valuation	2004-05 Assessed Valuation					
Alamance	890	\$109,148,308	\$96,332,864	0.9491	\$10,053,933,000	\$9,688,069,000	\$10,593,122,959	\$0.5625	\$0.5339	\$55,360,097	\$1,005,393
Alexander	275	\$26,921,255	\$24,433,130	0.9027	\$2,064,753,027	\$2,031,407,987	\$2,287,308,106	\$0.5100	\$0.4604	\$10,051,000	\$206,475
Alleghany	105	\$12,235,530	\$11,246,439	0.7475	\$1,069,707,620	\$1,035,000,000	\$1,431,046,983	\$0.6000	\$0.4485	\$6,151,694	\$106,971
Anson	210	\$24,340,512	\$22,744,695	0.7221	\$1,227,463,500	\$1,180,702,032	\$1,699,852,514	\$0.8750	\$0.6318	\$10,366,862	\$122,746
Ashe	160	\$24,983,351	\$22,309,847	0.5895	\$1,962,000,000	\$1,894,000,000	\$3,328,244,275	\$0.6100	\$0.3596	\$11,275,241	\$196,200
Avery	190	\$23,513,925	\$19,523,331	0.7236	\$2,526,043,416	\$2,449,376,753	\$3,490,938,939	\$0.5300	\$0.3835	\$12,264,008	\$252,604
Beaufort	308	\$44,689,250	\$41,682,268	0.8961	\$3,629,250,000	\$3,549,646,006	\$4,050,050,218	\$0.6000	\$0.5377	\$18,528,346	\$362,925
Bertie	140	\$17,361,625	\$16,494,832	0.9470	\$966,500,000	\$948,000,000	\$1,020,591,341	\$0.7800	\$0.7387	\$7,401,260	\$96,650
Bladen	350	\$35,469,087	\$30,473,035	0.6954	\$1,713,549,970	\$1,681,735,095	\$2,464,121,326	\$0.8600	\$0.5980	\$13,779,980	\$171,355
Brunswick	716	\$128,345,830	\$119,170,921	0.8000	\$13,747,285,541	\$13,100,000,000	\$17,184,106,926	\$0.5400	\$0.4320	\$71,302,275	\$1,374,729
Buncombe	1,487	\$206,408,617	\$202,112,536	0.8261	\$18,926,684,915	\$18,368,466,795	\$22,910,888,409	\$0.5900	\$0.4874	\$109,984,370	\$1,892,668
Burke	499	\$62,890,970	\$60,046,434	0.8450	\$4,995,539,700	\$4,906,333,630	\$5,911,881,302	\$0.5900	\$0.4986	\$27,720,000	\$499,554
Cabarrus***	767	\$147,570,959	\$131,657,844	0.9833	\$14,204,993,340	\$13,798,092,294	\$14,446,245,642	\$0.6300	\$0.6195	\$79,150,191	\$1,420,499
Caldwell	520	\$67,789,019	\$62,440,209	1.0000	\$4,897,346,713	\$4,317,878,700	\$4,897,346,713	\$0.5399	\$0.5399	\$23,712,506	\$489,735
Camden	71	\$8,331,965	\$7,743,998	0.6311	\$508,641,612	\$485,145,596	\$805,960,406	\$0.9000	\$0.5680	\$4,696,692	\$50,864
Carteret	375	\$62,420,547	\$58,959,690	0.7779	\$8,020,738,946	\$7,799,463,047	\$10,310,758,383	\$0.4200	\$0.3267	\$32,727,780	\$802,074
Caswell	203	\$21,461,917	\$20,564,580	0.9320	\$1,249,500,000	\$1,334,000,000	\$1,340,665,236	\$0.6000	\$0.5592	\$7,819,122	\$124,950
Catawba	1,056	\$156,253,017	\$148,027,357	0.9647	\$13,214,219,231	\$12,974,927,083	\$13,697,749,799	\$0.4900	\$0.4727	\$62,807,184	\$1,321,422
Chatham	370	\$62,503,033	\$53,440,695	1.0000	\$6,056,809,435	\$4,972,038,295	\$6,056,809,435	\$0.5970	\$0.5970	\$35,109,454	\$605,681
Cherokee	255	\$27,371,007	\$24,976,818	0.8188	\$2,625,214,431	\$2,156,474,000	\$3,206,172,974	\$0.5200	\$0.4258	\$11,463,671	\$262,521
Chowan	180	\$16,769,309	\$14,781,928	0.7278	\$855,555,774	\$820,555,774	\$1,175,536,925	\$0.7800	\$0.5677	\$6,406,402	\$85,556
Clay	140	\$11,800,944	\$11,595,207	0.7530	\$1,168,096,250	\$1,105,421,130	\$1,551,256,640	\$0.4000	\$0.3012	\$4,672,385	\$116,810
Cleveland	702	\$75,667,607	\$71,975,619	0.9245	\$5,770,000,000	\$5,650,000,000	\$6,241,211,466	\$0.5800	\$0.5362	\$32,127,360	\$577,000
Columbus	625	\$48,056,437	\$54,089,217	0.9849	\$2,999,882,100	\$2,497,527,800	\$3,045,874,810	\$0.7300	\$0.7190	\$21,249,175	\$299,988
Craven	620	\$78,779,789	\$79,117,711	0.9133	\$5,935,000,000	\$5,745,000,000	\$6,498,412,351	\$0.6100	\$0.5571	\$35,317,853	\$593,500
Cumberland	2,369	\$287,542,245	\$265,475,578	0.9246	\$14,679,320,276	\$14,251,001,476	\$15,876,400,904	\$0.8800	\$0.8136	\$111,304,864	\$1,467,932
Currituck	319	\$33,886,483	\$32,927,133	1.0000	\$6,746,130,711	\$2,708,484,004	\$6,746,130,711	\$0.3200	\$0.3200	\$19,181,003	\$674,613
Dare	700	\$84,123,891	\$69,990,426	0.9894	\$16,060,796,000	\$6,020,000,000	\$16,232,864,362	\$0.2500	\$0.2474	\$39,690,242	\$1,606,080
Davidson	936	\$108,547,576	\$105,080,237	0.9232	\$9,700,000,000	\$9,600,000,000	\$10,506,932,409	\$0.5400	\$0.4985	\$51,044,310	\$970,000
Davie	273	\$40,709,765	\$36,852,067	0.9994	\$3,332,491,718	\$2,918,402,000	\$3,334,492,413	\$0.5700	\$0.5697	\$19,525,032	\$333,249
Duplin	563	\$42,695,734	\$39,765,835	0.8509	\$2,764,531,463	\$2,718,583,686	\$3,248,949,892	\$0.7700	\$0.6552	\$20,233,030	\$276,453
Durham	1,807	\$581,536,085	\$524,724,040	0.9192	\$21,180,833,275	\$20,678,728,719	\$23,042,681,979	\$0.8090	\$0.7436	\$168,028,694	\$2,118,083
Edgecombe**	490	\$53,203,492	\$50,037,653	0.8502	\$2,500,000,000	\$2,500,000,000	\$2,940,484,592	\$0.9300	\$0.7907	\$21,390,000	\$250,000
Forsyth	2,102	\$339,439,849	\$317,432,311	1.0000	\$28,191,984,400	\$25,355,000,000	\$28,191,984,400	\$0.6660	\$0.6660	\$188,060,006	\$2,819,198
Franklin	450	\$54,463,914	\$52,639,343	0.9884	\$3,285,000,000	\$3,100,000,000	\$3,323,553,217	\$0.7900	\$0.7808	\$24,929,011	\$328,500
Gaston	1,407	\$191,827,786	\$181,582,283	0.9729	\$12,023,890,828	\$11,906,406,316	\$12,358,814,707	\$0.8930	\$0.8688	\$105,261,625	\$1,202,389
Gates	73	\$8,796,876	\$7,974,807	0.7126	\$509,600,000	\$492,000,000	\$715,127,701	\$0.8700	\$0.6200	\$4,311,414	\$50,960
Graham	134	\$9,712,693	\$9,313,505	0.8000	\$577,215,167	\$566,965,777	\$721,518,959	\$0.5850	\$0.4680	\$3,712,252	\$57,722
Granville	345	\$40,699,436	\$36,518,726	0.9845	\$3,002,162,307	\$2,968,557,097	\$3,049,428,448	\$0.7000	\$0.6892	\$21,494,484	\$300,216
Greene	169	\$15,909,568	\$14,664,632	1.0000	\$858,606,070	\$711,000,000	\$858,606,070	\$0.7210	\$0.7210	\$5,834,364	\$85,861
Guilford	2,690	\$510,465,597	\$458,641,952	0.9869	\$40,600,000,000	\$39,500,000,000	\$41,138,919,850	\$0.6428	\$0.6344	\$253,169,279	\$4,060,000
Halifax	550	\$65,421,291	\$60,947,863	0.7886	\$2,698,170,528	\$2,520,000,000	\$3,421,469,095	\$0.8650	\$0.6821	\$21,800,000	\$269,817
Harnett	828	\$87,400,670	\$78,175,916	0.9473	\$4,911,800,000	\$4,732,315,616	\$5,185,052,254	\$0.7350	\$0.6963	\$34,249,664	\$491,180
Haywood	500	\$63,430,645	\$57,851,381	0.7798	\$4,868,935,354	\$4,741,581,901	\$6,243,825,794	\$0.6100	\$0.4757	\$28,720,823	\$486,894
Henderson	750	\$91,260,258	\$83,077,962	0.8646	\$9,066,559,500	\$8,736,393,489	\$10,486,420,888	\$0.5150	\$0.4453	\$45,291,998	\$906,656
Hertford	193	\$17,812,962	\$17,099,973	0.9622	\$1,127,903,176	\$1,125,414,203	\$1,172,212,821	\$0.9100	\$0.8756	\$17,812,962	\$112,790
Hoke	318	\$24,145,803	\$22,056,605	0.8209	\$1,498,024,869	\$1,338,650,000	\$1,824,856,705	\$0.7400	\$0.6075	\$8,890,000	\$149,802
Hyde	125	\$9,951,373	\$9,439,297	0.7386	\$684,467,037	\$656,341,117	\$926,708,688	\$0.7150	\$0.5281	\$4,449,570	\$68,447
Iredell	805	\$126,382,915	\$112,972,940	0.9337	\$14,229,150,000	\$13,495,550,000	\$15,239,530,899	\$0.4350	\$0.4062	\$59,526,140	\$1,422,915

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Jackson	347	\$40,666,985	\$37,398,089	0.9528	\$5,636,764,705	\$5,339,265,093	\$5,915,999,900	\$0.3600	\$0.3430	\$19,616,618	\$563,676
Johnston	906	\$153,791,038	\$127,008,228	0.9704	\$9,781,702,290	\$9,228,487,467	\$10,080,072,434	\$0.7800	\$0.7569	\$74,275,400	\$978,170
Jones	100	\$9,619,284	\$9,996,575	0.8810	\$515,558,081	\$514,880,557	\$585,196,460	\$0.7900	\$0.6960	\$3,782,533	\$51,556
Lee	356	\$54,694,426	\$50,270,015	0.8875	\$3,868,339,293	\$3,639,816,000	\$4,358,692,161	\$0.7900	\$0.7011	\$29,283,713	\$386,834
Lenoir	434	\$49,027,829	\$47,708,687	0.9594	\$3,119,000,000	\$3,156,000,000	\$3,250,990,202	\$0.7900	\$0.7579	\$23,299,895	\$311,900
Lincoln	581	\$68,768,667	\$64,704,895	0.9596	\$5,659,617,414	\$5,256,240,787	\$5,897,892,261	\$0.6100	\$0.5854	\$33,567,360	\$565,962
Macon	418	\$39,390,564	\$34,722,541	0.8986	\$5,583,000,000	\$5,328,000,000	\$6,212,997,997	\$0.3700	\$0.3325	\$19,200,000	\$558,300
Madison	245	\$18,957,943	\$17,481,412	0.8769	\$1,678,866,217	\$1,602,975,430	\$1,914,546,946	\$0.5100	\$0.4472	\$7,996,925	\$167,887
Martin	190	\$25,659,979	\$25,325,706	0.8971	\$1,491,002,814	\$1,500,516,803	\$1,662,025,208	\$0.7850	\$0.7042	\$10,893,533	\$149,100
McDowell	268	\$32,499,193	\$30,524,591	0.9040	\$2,594,000,000	\$2,521,500,000	\$2,869,469,027	\$0.5500	\$0.4972	\$13,687,000	\$259,400
Mecklenburg	4,895	\$1,164,968,264	\$1,047,203,671	0.9506	\$85,700,000,000	\$83,120,000,000	\$90,153,587,208	\$0.8368	\$0.7955	\$709,315,751	\$8,570,000
Mitchell	136	\$13,849,822	\$13,919,514	0.7482	\$1,157,570,961	\$1,112,643,396	\$1,547,141,087	\$0.5200	\$0.3891	\$5,406,571	\$115,757
Montgomery	185	\$24,001,938	\$23,096,967	0.8325	\$2,052,427,931	\$2,012,517,780	\$2,465,378,896	\$0.5800	\$0.4829	\$11,494,287	\$205,243
Moore	643	\$71,081,132	\$69,600,000	0.9716	\$8,000,000,000	\$7,600,000,000	\$8,233,841,087	\$0.4550	\$0.4421	\$32,289,588	\$800,000
Nash**	584	\$76,924,538	\$72,244,995	0.9108	\$5,427,000,000	\$5,310,000,000	\$5,958,498,024	\$0.6600	\$0.6011	\$35,818,200	\$542,700
New Hanover	1,528	\$238,221,546	\$216,357,025	0.8183	\$18,525,000,000	\$17,860,000,000	\$22,638,396,676	\$0.6800	\$0.5564	\$123,450,600	\$1,852,500
Northampton	276	\$24,743,859	\$23,138,094	0.7123	\$1,081,821,492	\$1,163,119,810	\$1,518,772,276	\$0.8800	\$0.6268	\$9,234,428	\$108,182
Onslow	1,045	\$116,339,729	\$117,161,840	0.8393	\$6,463,533,873	\$6,152,380,103	\$7,701,100,766	\$0.6700	\$0.5623	\$41,530,000	\$646,353
Orange	820	\$149,856,874	\$136,408,768	0.9558	\$11,971,739,397	\$10,232,864,165	\$12,525,360,323	\$0.8430	\$0.8057	\$100,109,995	\$1,197,174
Pamlico	147	\$14,421,584	\$13,651,633	0.9446	\$1,111,525,961	\$1,099,190,260	\$1,176,716,029	\$0.6725	\$0.6352	\$7,109,484	\$111,153
Pasquotank	252	\$32,440,199	\$27,113,547	0.6682	\$1,588,912,535	\$1,538,629,515	\$2,377,899,633	\$0.8400	\$0.5613	\$12,575,000	\$158,891
Pender	315	\$49,605,455	\$33,771,236	0.7416	\$3,811,639,850	\$3,501,378,768	\$5,139,751,686	\$0.6500	\$0.4820	\$23,536,876	\$381,164
Perquimans	82	\$10,906,261	\$10,524,244	0.8686	\$873,803,065	\$786,900,182	\$1,005,990,174	\$0.6700	\$0.5820	\$5,520,000	\$87,380
Person	379	\$44,776,155	\$46,051,814	1.0000	\$3,515,000,000	\$3,190,000,000	\$3,515,000,000	\$0.6500	\$0.6500	\$22,162,075	\$351,500
Pitt	893	\$153,763,394	\$148,158,608	0.9675	\$8,590,000,000	\$8,240,000,000	\$8,878,552,972	\$0.7000	\$0.6773	\$62,550,213	\$859,000
Polk	152	\$20,438,681	\$17,730,294	0.7560	\$1,683,234,589	\$1,653,906,758	\$2,226,500,779	\$0.6800	\$0.5141	\$10,931,061	\$168,323
Randolph	692	\$97,541,594	\$90,237,538	0.8820	\$8,600,000,000	\$8,450,000,000	\$9,750,566,893	\$0.5250	\$0.4631	\$43,885,800	\$860,000
Richmond	325	\$36,813,883	\$34,992,033	0.9129	\$2,298,527,000	\$2,300,591,832	\$2,717,829,992	\$0.7800	\$0.7121	\$17,006,120	\$229,853
Robeson	982	\$109,892,362	\$88,167,817	0.9730	\$5,300,000,000	\$3,700,000,000	\$5,447,070,915	\$0.8000	\$0.7784	\$37,736,000	\$530,000
Rockingham	761	\$94,453,330	\$88,155,043	0.9556	\$5,770,000,000	\$5,545,000,000	\$6,038,091,252	\$0.6350	\$0.6068	\$35,497,780	\$577,000
Rowan***	818	\$116,900,622	\$106,886,618	0.9839	\$9,600,000,000	\$9,450,000,000	\$9,757,089,135	\$0.6300	\$0.6199	\$58,060,800	\$960,000
Rutherford	347	\$51,164,311	\$48,571,735	0.8861	\$3,812,762,258	\$3,949,589,354	\$4,302,857,756	\$0.6200	\$0.5494	\$23,639,128	\$381,276
Sampson	520	\$67,862,862	\$59,355,664	0.9218	\$3,162,000,000	\$3,103,000,000	\$3,430,245,172	\$0.7700	\$0.7098	\$23,083,931	\$316,200
Scotland	308	\$37,739,797	\$36,707,883	0.9748	\$1,789,212,589	\$1,647,962,233	\$1,835,466,341	\$1.1000	\$1.0723	\$18,736,634	\$178,921
Stanly	440	\$51,234,730	\$49,390,470	0.9990	\$3,900,000,000	\$3,565,000,000	\$3,903,903,904	\$0.6450	\$0.6444	\$24,156,250	\$390,000
Stokes	297	\$39,898,772	\$36,131,581	0.9984	\$3,162,555,344	\$2,641,334,419	\$3,167,623,542	\$0.6000	\$0.5990	\$18,096,774	\$316,256
Surry	586	\$61,004,788	\$57,461,555	0.9667	\$4,652,747,304	\$4,542,511,791	\$4,813,020,900	\$0.6300	\$0.6090	\$28,139,832	\$465,275
Swain	200	\$8,600,000	\$7,900,000	0.9916	\$1,079,000,000	\$581,895,841	\$1,088,140,379	\$0.3300	\$0.3272	\$3,202,000	\$107,900
Transylvania	314	\$39,943,537	\$36,379,071	0.9231	\$3,670,000,000	\$3,500,000,000	\$3,975,733,940	\$0.5400	\$0.4985	\$19,421,640	\$367,000
Tyrell	63	\$5,136,488	\$4,415,574	1.0000	\$393,266,625	\$233,419,163	\$393,266,625	\$0.7000	\$0.7000	\$2,560,166	\$39,327
Union	976	\$149,166,531	\$127,796,683	0.9312	\$14,280,773,332	\$13,184,441,786	\$15,335,882,015	\$0.5600	\$0.5215	\$78,371,031	\$1,428,077
Vance	310	\$40,569,579	\$38,405,927	0.7778	\$2,032,500,000	\$2,005,640,000	\$2,613,139,625	\$0.9200	\$0.7156	\$18,677,280	\$203,250
Wake	3,583	\$808,796,000	\$746,860,000	0.8916	\$74,055,000,000	\$70,775,000,000	\$83,058,546,433	\$0.6040	\$0.5385	\$443,670,000	\$7,405,500
Warren	257	\$21,613,692	\$21,717,121	0.7188	\$1,311,907,539	\$1,287,750,969	\$1,825,135,697	\$0.8400	\$0.6038	\$10,413,900	\$131,191
Washington	118	\$12,746,763	\$11,913,733	1.0000	\$720,670,692	\$537,057,700	\$720,670,692	\$0.7900	\$0.7900	\$5,155,360	\$72,067
Watauga	260	\$40,504,820	\$38,877,688	0.7649	\$5,750,104,600	\$5,368,397,391	\$7,517,459,276	\$0.3950	\$0.3021	\$22,145,083	\$575,010
Wayne	850	\$82,371,053	\$78,507,913	0.9452	\$5,884,593,261	\$5,714,412,905	\$6,225,765,194	\$0.7350	\$0.6947	\$36,234,598	\$588,459
Wilkes	462	\$59,347,291	\$55,488,151	0.8743	\$4,565,976,526	\$4,502,612,666	\$5,222,436,836	\$0.6100	\$0.5333	\$26,489,586	\$456,598
Wilson	672	\$82,100,077	\$77,472,424	0.9071	\$4,750,000,000	\$4,814,742,203	\$5,236,467,865	\$0.7600	\$0.6894	\$34,114,500	\$475,000

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Yadkin	300	\$30,021,624	\$28,731,473	1.0000	\$2,097,174,896	\$2,050,000,000	\$2,097,174,896	\$0.6800	\$0.6800	\$13,547,759	\$209,717
Yancey	141	\$14,053,691	\$11,949,500	0.7591	\$1,338,535,686	\$1,354,398,461	\$1,763,319,307	\$0.5000	\$0.3796	\$6,358,045	\$133,854
Total	60,867	\$9,249,344,253	\$8,494,929,854	0.9135	\$710,944,649,320	\$665,296,608,006	\$778,280,396,625	\$0.6511	\$0.5948	\$4,486,392,778	\$71,094,465
Average	609	\$92,493,443	\$84,949,299	0.8861	\$7,109,446,493	\$6,652,966,080	\$7,782,803,966		\$0.5823	\$44,863,928	\$710,945
Minimum	63	\$5,136,488	\$4,415,574	0.5895	\$393,266,625	\$233,419,163	\$393,266,625		\$0.2474	\$2,560,166	\$39,327
Maximum	4,895	\$1,164,968,264	\$1,047,203,671	1.0000	\$85,700,000,000	\$83,120,000,000	\$90,153,587,208		\$1.0723	\$709,315,751	\$8,570,000
2004-05 figures reflect budget amounts as of July 1, 2004 and are county responses to 2004-05 survey.											
2004-05 figures are not audited numbers.											
+Sales/assessment ratio applied to entire valuation base as gross measure of market value.											

North Carolina Association of County Commissioners
Budget and Tax Survey, 2005-06

County	General Statistics						County Financial Assistance for Local School Systems					
	Tax Levy (100% Coll)	Certified July 2004 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2003 BEA Per Capita Income	Tax Levy Per Cap.#	2005 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	2005-06 Total County School Appr
Alamance	\$56,553,373	137,126	\$796	\$73,319	\$26,030	\$412	22,771	\$26,466,238	\$1,000,000	\$4,645,080	\$15,000	\$32,126,318
Alexander	\$10,530,240	35,140	\$766	\$58,758	\$24,486	\$300	5,733	\$4,900,000		\$1,414,500	\$421,142	\$6,735,642
Alleghany	\$6,418,246	10,847	\$1,128	\$98,618	\$24,023	\$592	1,499	\$1,919,225			\$552,094	\$2,471,319
Anson	\$10,740,306	25,726	\$946	\$47,713	\$21,274	\$417	4,209	\$3,400,517	\$40,000	\$1,288,196		\$4,728,713
Ashe	\$11,968,200	25,104	\$995	\$78,155	\$23,702	\$477	3,263	\$3,046,839	\$456,653	\$1,871,973		\$5,375,465
Avery	\$13,388,030	18,000	\$1,306	\$140,336	\$23,431	\$744	2,397	\$3,336,000	\$264,000	\$1,942,148		\$5,542,148
Beaufort	\$21,775,500	45,860	\$974	\$79,138	\$23,324	\$475	7,434	\$9,178,283	\$1,034,520	\$1,361,750		\$11,574,553
Bertie	\$7,538,700	19,717	\$881	\$49,019	\$20,845	\$382	3,184	\$2,057,000	\$375,000	\$524,971		\$2,956,971
Bladen	\$14,736,530	32,996	\$1,075	\$51,932	\$21,244	\$447	5,516	\$4,696,716	\$884,414	\$2,111,250		\$7,692,380
Brunswick	\$74,235,342	85,034	\$1,509	\$161,668	\$24,095	\$873	11,752	\$23,134,858	\$2,246,114	\$8,372,595		\$33,753,567
Buncombe	\$111,667,441	215,112	\$960	\$87,985	\$27,681	\$519	30,056	\$43,523,215	\$8,535,678	\$10,336,607		\$62,395,500
Burke	\$29,473,684	88,895	\$707	\$56,196	\$23,401	\$332	14,530	\$11,592,170	\$5,467,485	\$2,246,515		\$19,306,170
Cabarrus***	\$89,491,458	146,628	\$1,006	\$96,878	\$29,842	\$610	27,642	\$34,676,399	\$2,728,516	\$21,373,769		\$58,778,684
Caldwell	\$26,440,775	78,548	\$863	\$62,348	\$25,247	\$337	12,987	\$12,489,978	\$1,923,134	\$866,094		\$15,279,206
Camden	\$4,577,775	8,525	\$977	\$59,665	\$25,886	\$537	1,794	\$1,020,032	\$100,000		\$26,000	\$1,146,032
Carteret	\$33,687,104	61,870	\$1,009	\$129,639	\$28,239	\$544	8,692	\$16,962,289	\$2,419,450	\$5,461,400		\$24,843,139
Caswell	\$7,497,000	23,670	\$907	\$52,788	\$21,200	\$317	3,303	\$2,500,615	\$342,464	\$1,016,753		\$3,859,832
Catawba	\$64,749,674	147,789	\$1,057	\$89,413	\$26,483	\$438	24,524	\$29,218,374	\$4,157,789	\$13,180,710		\$46,556,873
Chatham	\$36,159,152	55,000	\$1,136	\$110,124	\$32,236	\$657	7,989	\$16,894,723	\$1,535,591	\$2,550,433		\$20,980,747
Cherokee	\$13,651,115	25,690	\$1,065	\$102,188	\$19,290	\$531	3,764	\$3,626,236	\$265,454	\$1,707,325		\$5,599,015
Chowan	\$6,673,335	14,471	\$1,159	\$59,122	\$24,682	\$461	2,457	\$3,340,514	\$200,000	\$1,352,496		\$4,893,010
Clay	\$4,672,385	9,618	\$1,227	\$121,449	\$21,580	\$486	1,319	\$727,856	\$250,000	\$31,223		\$1,009,079
Cleveland	\$33,466,000	97,400	\$777	\$59,240	\$23,505	\$344	17,060	\$9,808,213	\$2,000,000	\$2,151,979	\$1,100,000	\$15,060,192
Columbus	\$21,899,139	54,564	\$881	\$54,979	\$22,746	\$401	9,636	\$6,015,877	\$485,000		\$850,000	\$7,350,877
Craven	\$36,203,500	91,980	\$856	\$64,525	\$28,097	\$394	14,609	\$14,666,053	\$750,000	\$3,060,000		\$18,476,053
Cumberland	\$129,178,018	310,850	\$925	\$47,223	\$27,257	\$416	51,816	\$62,690,705	\$4,811,342	\$4,188,658		\$71,690,705
Currituck	\$21,587,618	21,876	\$1,549	\$308,380	\$26,574	\$987	4,052	\$8,085,571	\$897,025	\$1,304,100	\$1,300,407	\$11,587,103
Dare	\$40,151,990	34,248	\$2,456	\$468,956	\$29,466	\$1,172	4,934	\$16,019,673	\$1,625,000	\$9,821,955	\$3,810,293	\$31,276,921
Davidson	\$52,380,000	153,264	\$708	\$63,289	\$26,036	\$342	25,682	\$25,967,778	\$1,504,727	\$3,688,013	\$2,066,654	\$33,227,172
Davie	\$18,995,203	37,927	\$1,073	\$87,866	\$29,174	\$501	6,413	\$7,254,654	\$1,150,000	\$2,935,615	\$100,000	\$11,440,269
Duplin	\$21,286,892	51,482	\$829	\$53,699	\$20,827	\$413	8,920	\$6,097,646	\$1,350,000	\$1,046,060		\$8,493,706
Durham	\$171,352,941	238,865	\$2,435	\$88,673	\$31,129	\$717	32,838	\$83,227,705	\$1,500,000	\$17,311,950		\$102,039,655
Edgecombe**	\$23,250,000	53,916	\$987	\$46,368	\$22,328	\$431	10,367	\$8,565,018	\$1,000,000	\$359,633		\$9,924,651
Forsyth	\$187,758,616	320,764	\$1,058	\$87,890	\$32,067	\$585	51,192	\$93,059,312	\$2,992,092	\$23,889,503		\$119,940,907
Franklin	\$25,951,500	52,882	\$1,030	\$62,119	\$24,264	\$491	8,244	\$9,908,811	\$1,201,000	\$3,027,328		\$14,137,139
Gaston	\$107,373,345	192,044	\$999	\$62,610	\$27,649	\$559	32,805	\$35,129,625	\$977,000	\$8,427,649		\$44,534,274
Gates	\$4,433,520	10,986	\$801	\$46,386	\$20,336	\$404	2,029	\$2,190,000	\$70,000	\$562,730		\$2,822,730
Graham	\$3,376,709	8,074	\$1,203	\$71,491	\$21,508	\$418	1,219	\$506,757	\$108,553	\$303,094		\$918,404
Granville	\$21,015,136	52,942	\$769	\$56,707	\$21,433	\$397	8,703	\$9,371,165	\$871,038	\$3,595,900	\$2,632,873	\$16,470,976
Greene	\$6,190,550	19,998	\$796	\$42,935	\$21,033	\$310	3,238	\$1,972,000	\$578,491	\$340,509		\$2,891,000
Guilford	\$260,976,800	434,693	\$1,174	\$93,399	\$31,786	\$600	69,536	\$141,665,521	\$10,000,000	\$26,001,158		\$177,666,679
Halifax	\$23,339,175	56,476	\$1,158	\$47,776	\$20,313	\$413	8,901	\$7,036,692	\$3,873,438			\$10,910,130
Harnett	\$36,101,730	99,628	\$877	\$49,301	\$22,837	\$362	17,402	\$14,150,000	\$950,000			\$15,100,000
Haywood	\$29,700,506	56,498	\$1,123	\$86,179	\$24,324	\$526	7,861	\$12,495,304	\$600,000	\$2,748,220		\$15,843,524
Henderson	\$46,692,781	96,124	\$949	\$94,321	\$28,286	\$486	12,878	\$16,859,052	\$1,600,000	\$6,263,423		\$24,722,475
Hertford	\$10,263,919	23,730	\$751	\$47,531	\$20,006	\$433	3,526	\$3,521,983	\$972,000	\$972,000		\$5,465,983
Hoke	\$11,085,384	38,626	\$625	\$38,783	\$17,611	\$287	6,883	\$3,475,000	\$609,300	\$485,365		\$4,569,665
Hyde	\$4,893,939	5,642	\$1,764	\$121,316	\$20,564	\$867	625	\$1,003,971	\$247,500			\$1,251,471
Iredell	\$61,896,803	136,008	\$929	\$104,620	\$27,137	\$455	25,670	\$33,478,531	\$4,803,962	\$10,638,054		\$48,920,547

North Carolina Association of County Commissioners
Budget and Tax Survey, 2005-06

County	General Statistics						County Financial Assistance for Local School Systems					
	Tax Levy (100% Coll)	Certified July 2004 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2003 BEA Per Capita Income	Tax Levy Per Cap.#	2005 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	2005-06 Total County School Appr
Jackson	\$20,292,353	35,629	\$1,141	\$158,207	\$22,506	\$570	3,840	\$6,069,231	\$950,000	\$3,159,040	\$95,593	\$10,273,864
Johnston	\$76,297,278	141,391	\$1,088	\$69,182	\$25,790	\$540	27,356	\$38,654,953	\$3,510,000	\$21,544,174		\$63,709,127
Jones	\$4,072,909	10,241	\$939	\$50,343	\$22,322	\$398	1,336	\$931,310	\$419,213			\$1,350,523
Lee	\$30,559,880	50,146	\$1,091	\$77,142	\$27,669	\$609	9,294	\$12,171,984	\$743,000	\$3,856,267		\$16,771,251
Lenoir	\$24,640,100	58,546	\$837	\$53,274	\$24,149	\$421	10,284	\$9,040,549			\$1,620,000	\$10,660,549
Lincoln	\$34,523,666	68,070	\$1,010	\$83,144	\$23,998	\$507	12,533	\$13,212,011	\$1,066,500	\$7,517,267		\$21,795,778
Macon	\$20,657,100	31,769	\$1,240	\$175,737	\$23,755	\$650	4,252	\$6,019,178	\$700,000		\$1,020,000	\$7,739,178
Madison	\$8,562,218	20,204	\$938	\$83,096	\$21,609	\$424	2,612	\$1,907,400	\$200,000	\$421,532		\$2,528,932
Martin	\$11,704,372	24,702	\$1,039	\$60,360	\$22,227	\$474	4,320	\$5,214,203	\$960,000			\$6,174,203
McDowell	\$14,267,000	43,247	\$751	\$59,981	\$21,021	\$330	6,481	\$6,139,600	\$331,000	\$1,313,272	\$585,728	\$8,369,600
Mecklenburg	\$717,137,600	768,789	\$1,515	\$111,474	\$38,376	\$933	125,318	\$295,000,000	\$5,200,000	\$109,748,183		\$409,948,183
Mitchell	\$6,019,369	15,992	\$866	\$72,384	\$19,875	\$376	2,279	\$2,049,339				\$2,049,339
Montgomery	\$11,904,082	27,153	\$884	\$75,588	\$22,174	\$438	4,480	\$5,397,219	\$491,787	\$999,848		\$6,888,854
Moore	\$36,400,000	79,342	\$896	\$100,829	\$32,038	\$459	12,317	\$19,116,449	\$956,950	\$4,271,000		\$24,344,399
Nash**	\$35,818,200	90,712	\$848	\$59,827	\$26,602	\$395	16,103	\$19,053,900	\$1,650,000	\$1,391,824		\$22,095,724
New Hanover	\$125,970,000	174,313	\$1,367	\$106,274	\$29,607	\$723	24,260	\$53,572,477	\$4,033,894	\$14,394,200		\$72,000,571
Northampton	\$9,520,029	21,566	\$1,147	\$50,163	\$22,572	\$441	3,466	\$3,180,500	\$445,000	\$1,005,211		\$4,630,711
Onslow	\$43,305,677	159,711	\$728	\$40,470	\$26,487	\$271	22,770	\$22,225,000	\$3,600,000	\$4,466,681		\$30,291,681
Orange	\$100,921,763	120,965	\$1,239	\$98,969	\$34,182	\$834	17,863	\$49,981,296	\$2,290,258	\$14,696,064	\$4,444,072	\$71,411,690
Pamlico	\$7,475,012	13,074	\$1,103	\$85,018	\$24,751	\$572	1,949	\$2,228,205	\$151,616	\$443,092		\$2,822,913
Pasquotank	\$13,346,865	37,606	\$863	\$42,252	\$22,266	\$355	6,042	\$8,128,761	\$920,000	\$2,782,396		\$11,831,157
Pender	\$24,775,659	45,144	\$1,099	\$84,433	\$21,489	\$549	7,357	\$8,590,043	\$912,000	\$2,758,275		\$12,260,318
Perquimans	\$5,854,481	11,840	\$921	\$73,801	\$21,968	\$494	1,778	\$1,677,516	\$375,000	\$359,810	\$1,614,930	\$4,027,256
Person	\$22,847,500	36,985	\$1,211	\$95,039	\$23,824	\$618	6,143	\$7,090,000		\$2,431,411		\$9,521,411
Pitt	\$60,130,000	141,508	\$1,087	\$60,703	\$25,746	\$425	22,005	\$28,763,342	\$750,000	\$7,833,332	\$180,000	\$37,526,674
Polk	\$11,445,995	18,966	\$1,078	\$88,750	\$32,290	\$604	2,472	\$3,757,896	\$216,267	\$1,052,770		\$5,026,933
Randolph	\$45,150,000	135,805	\$718	\$63,326	\$23,651	\$332	23,122	\$18,124,688	\$3,101,322	\$8,190,926		\$29,416,936
Richmond	\$17,928,511	46,452	\$793	\$49,482	\$20,974	\$386	8,318	\$5,900,000	\$250,000	\$1,200,000	\$400,000	\$7,750,000
Robeson	\$42,400,000	126,554	\$868	\$41,879	\$18,659	\$335	24,220	\$12,331,464	\$4,842,700	\$637,985		\$17,812,149
Rockingham	\$36,639,500	92,118	\$1,025	\$62,637	\$23,309	\$398	14,635	\$14,697,160	\$1,269,775	\$3,825,238		\$19,792,173
Rowan***	\$60,480,000	133,134	\$878	\$72,108	\$25,326	\$454	22,014	\$26,938,639	\$1,431,805	\$9,316,156		\$37,686,600
Rutherford	\$23,639,126	63,220	\$809	\$60,309	\$22,778	\$374	10,378	\$10,592,388	\$210,000	\$4,928,956		\$15,731,344
Sampson	\$24,347,400	62,630	\$1,084	\$50,487	\$21,447	\$389	11,187	\$7,249,182	\$749,637	\$2,031,576	\$1,705,824	\$11,736,219
Scotland	\$19,681,338	36,864	\$1,024	\$48,535	\$21,529	\$534	7,024	\$9,386,584		\$1,643,940		\$11,030,524
Stanly	\$25,155,000	59,078	\$867	\$66,014	\$23,354	\$426	9,784	\$9,484,530	\$1,950,000	\$1,944,525		\$13,379,055
Stokes	\$18,975,332	45,887	\$870	\$68,921	\$23,581	\$414	7,369	\$9,485,169	\$1,697,530	\$2,453,066		\$13,635,765
Surry	\$29,312,308	72,276	\$844	\$64,375	\$24,051	\$406	12,069	\$11,712,635	\$871,575	\$3,445,352	\$353,765	\$16,383,327
Swain	\$3,560,700	13,470	\$638	\$80,104	\$19,813	\$264	1,970	\$554,153	\$121,698	\$632,085		\$1,307,936
Transylvania	\$19,818,000	29,714	\$1,344	\$123,511	\$25,280	\$667	4,022	\$6,591,222	\$1,693,445	\$2,656,835		\$10,941,502
Tyrrell	\$2,752,866	4,174	\$1,231	\$94,218	\$19,082	\$660	614	\$522,020	\$87,675		\$174,600	\$784,295
Union	\$79,972,331	151,847	\$982	\$94,047	\$26,778	\$527	31,920	\$31,158,063	\$6,167,924	\$26,257,947		\$63,583,934
Vance	\$18,699,000	43,829	\$926	\$46,373	\$21,594	\$427	8,428	\$7,987,000	\$415,000	\$1,629,862		\$10,031,862
Wake	\$447,292,200	723,708	\$1,118	\$102,327	\$35,864	\$618	124,232	\$251,247,744	\$3,128,256	\$107,027,252		\$361,403,252
Warren	\$11,020,023	20,074	\$1,077	\$65,354	\$17,971	\$549	3,048	\$2,535,226	\$74,878	\$888,558		\$3,498,662
Washington	\$5,693,298	13,480	\$946	\$53,462	\$21,239	\$422	2,148	\$1,509,332	\$150,735	\$393,765	\$6,150	\$2,059,982
Watauga	\$22,712,913	42,854	\$945	\$134,179	\$24,472	\$530	4,563	\$9,075,796	\$819,588	\$1,892,076	\$2,522,858	\$14,310,318
Wayne	\$43,251,760	115,110	\$716	\$51,121	\$23,584	\$376	19,247	\$16,021,398	\$1,817,500	\$1,404,076	\$1,817,500	\$21,060,474
Wilkes	\$27,852,457	66,982	\$886	\$68,167	\$24,633	\$416	10,214	\$12,053,004	\$600,000	\$2,436,582		\$15,089,586
Wilson	\$36,100,000	76,414	\$1,074	\$62,161	\$25,121	\$472	13,253	\$14,702,188	\$1,250,000	\$4,632,693		\$20,584,881

North Carolina Association of County Commissioners
Budget and Tax Survey, 2005-06

County	General Statistics						County Financial Assistance for Local School Systems					
	Tax Levy (100% Coll)	Certified July 2004 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2003 BEA Per Capita Income	Tax Levy Per Cap.#	2005 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you- go funding	2005-06 Total County School Appr
Yadkin	\$14,260,789	37,054	\$810	\$56,598	\$23,863	\$385	6,162	\$5,734,000	\$1,081,376	\$571,617		\$7,386,993
Yancey	\$6,692,678	18,071	\$778	\$74,071	\$19,730	\$370	2,542	\$2,144,583	\$688,500			\$2,833,083
Total	\$4,629,263,720	8,541,263	\$1,083	\$83,236	\$28,071	\$542	1,395,247	\$2,019,841,224	\$147,097,134	\$613,265,401	\$29,415,483	\$2,809,619,242
Average	\$46,292,637	85,413	\$1,021	\$81,932	\$24,435	\$491	13,952	\$20,198,412	\$1,564,863	\$7,049,028	\$1,176,619	\$28,096,192
Minimum	\$2,752,866	4,174	\$625	\$38,783	\$17,611	\$264	614	\$506,757	\$40,000	\$31,223	\$6,150	\$784,295
Maximum	\$717,137,600	768,789	\$2,456	\$468,956	\$38,376	\$1,172	125,318	\$295,000,000	\$10,000,000	\$109,748,183	\$4,444,072	\$409,948,183
	#For resort counties, such as those on the coast or in the mountains, per capita figures may be misleading since many property owners reside out-of-county and would not be included in the county's population. For example, in Dare County, 60% of property owners reside outside of the county.										**Nash ADM reduced by 2,770 Edgec	
											***Cabarrus ADM reduced by 1164, R	
											+Many counties budgeting on a per pu	
											This chart reflects 1st month experie	

North Carolina Association of County Commissioners
Budget and Tax Survey, 2005-06

County	2004-05 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Alamance	\$31,332,797			\$32,126,318	\$1,411	\$1,162	\$1,162	\$249	\$204	\$234	\$193	\$193	\$41
Alexander	\$5,992,350			\$6,735,642	\$1,175	\$855	\$855	\$320	\$247	\$192	\$139	\$139	\$52
Alleghany	\$3,064,930			\$2,471,319	\$1,649	\$1,280	\$1,280	\$368	\$0	\$228	\$177	\$177	\$51
Anson	\$4,751,700	\$493,241		\$5,221,954	\$1,241	\$808	\$925	\$316	\$306	\$203	\$132	\$151	\$52
Ashe	\$5,126,532			\$5,375,465	\$1,647	\$934	\$934	\$714	\$574	\$214	\$121	\$121	\$93
Avery	\$5,564,178			\$5,542,148	\$2,312	\$1,392	\$1,392	\$920	\$810	\$308	\$185	\$185	\$123
Beaufort	\$10,189,157			\$11,574,553	\$1,557	\$1,235	\$1,235	\$322	\$183	\$252	\$200	\$200	\$52
Bertie	\$2,818,350			\$2,956,971	\$929	\$646	\$646	\$283	\$165	\$150	\$104	\$104	\$46
Bladen	\$6,748,830			\$7,692,380	\$1,395	\$851	\$851	\$543	\$383	\$233	\$142	\$142	\$91
Brunswick	\$32,293,253			\$33,753,567	\$2,872	\$1,969	\$1,969	\$904	\$712	\$397	\$272	\$272	\$125
Buncombe	\$57,844,211	\$6,428,621	\$2,087,115	\$70,911,236	\$2,359	\$1,448	\$1,731	\$628	\$344	\$330	\$202	\$242	\$88
Burke	\$18,883,265			\$19,306,170	\$1,329	\$798	\$798	\$531	\$155	\$217	\$130	\$130	\$87
Cabarrus***	\$51,918,719			\$58,778,684	\$2,126	\$1,254	\$1,254	\$872	\$773	\$401	\$236	\$236	\$164
Caldwell	\$15,397,100	\$722,782	\$469,808	\$16,471,796	\$1,268	\$962	\$1,054	\$215	\$67	\$210	\$159	\$174	\$36
Camden	\$2,530,749			\$1,146,032	\$639	\$569	\$569	\$70	\$0	\$134	\$120	\$120	\$15
Carteret	\$23,547,079			\$24,843,139	\$2,858	\$1,951	\$1,951	\$907	\$628	\$402	\$274	\$274	\$127
Caswell	\$3,641,898			\$3,859,832	\$1,169	\$757	\$757	\$412	\$308	\$163	\$106	\$106	\$57
Catawba	\$48,399,291			\$46,556,873	\$1,898	\$1,191	\$1,191	\$707	\$537	\$315	\$198	\$198	\$117
Chatham	\$20,712,771			\$20,980,747	\$2,626	\$2,115	\$2,115	\$511	\$319	\$381	\$307	\$307	\$74
Cherokee	\$5,052,057			\$5,599,015	\$1,488	\$963	\$963	\$524	\$454	\$218	\$141	\$141	\$77
Chowan	\$4,889,515			\$4,893,010	\$1,991	\$1,360	\$1,360	\$632	\$550	\$338	\$231	\$231	\$107
Clay	\$1,058,340			\$1,009,079	\$765	\$552	\$552	\$213	\$24	\$105	\$76	\$76	\$29
Cleveland	\$15,018,213	\$8,655,000	\$3,700,000	\$27,415,192	\$1,607	\$575	\$1,299	\$308	\$126	\$281	\$101	\$228	\$54
Columbus	\$7,342,792			\$7,350,877	\$763	\$624	\$624	\$139	\$0	\$135	\$110	\$110	\$24
Craven	\$17,786,716			\$18,476,053	\$1,265	\$1,004	\$1,004	\$261	\$209	\$201	\$159	\$159	\$41
Cumberland	\$69,861,512			\$71,690,705	\$1,384	\$1,210	\$1,210	\$174	\$81	\$231	\$202	\$202	\$29
Currituck	\$10,145,617			\$11,587,103	\$2,860	\$1,995	\$1,995	\$864	\$322	\$530	\$370	\$370	\$160
Dare	\$24,999,327			\$31,276,921	\$6,339	\$3,247	\$3,247	\$3,092	\$1,991	\$913	\$468	\$468	\$445
Davidson	\$31,688,694	\$1,440,000		\$34,667,172	\$1,350	\$1,011	\$1,067	\$283	\$144	\$226	\$169	\$179	\$47
Davie	\$10,147,181			\$11,440,269	\$1,784	\$1,131	\$1,131	\$653	\$458	\$302	\$191	\$191	\$110
Duplin	\$8,351,059			\$8,493,706	\$952	\$684	\$684	\$269	\$117	\$165	\$118	\$118	\$47
Durham	\$97,616,027			\$102,039,655	\$3,107	\$2,534	\$2,534	\$573	\$527	\$427	\$348	\$348	\$79
Edgecombe**	\$9,854,163			\$9,924,651	\$957	\$826	\$826	\$131	\$35	\$184	\$159	\$159	\$25
Forsyth	\$112,299,285			\$119,940,907	\$2,343	\$1,818	\$1,818	\$525	\$467	\$374	\$290	\$290	\$84
Franklin	\$13,075,500			\$14,137,139	\$1,715	\$1,202	\$1,202	\$513	\$367	\$267	\$187	\$187	\$80
Gaston	\$42,703,891			\$44,534,274	\$1,358	\$1,071	\$1,071	\$287	\$257	\$232	\$183	\$183	\$49
Gates	\$2,844,100			\$2,822,730	\$1,391	\$1,079	\$1,079	\$312	\$277	\$257	\$199	\$199	\$58
Graham	\$831,647			\$918,404	\$753	\$416	\$416	\$338	\$249	\$114	\$63	\$63	\$51
Granville	\$12,254,632			\$16,470,976	\$1,893	\$1,077	\$1,077	\$816	\$413	\$311	\$177	\$177	\$134
Greene	\$2,596,717			\$2,891,000	\$893	\$609	\$609	\$284	\$105	\$145	\$99	\$99	\$46
Guilford	\$161,707,482			\$177,666,679	\$2,555	\$2,037	\$2,037	\$518	\$374	\$409	\$326	\$326	\$83
Halifax	\$9,830,407		\$124,000	\$11,034,130	\$1,240	\$791	\$804	\$435	\$0	\$195	\$125	\$127	\$69
Harnett	\$19,072,577	\$248,259	\$66,500	\$15,414,759	\$886	\$813	\$831	\$55	\$0	\$155	\$142	\$145	\$10
Haywood	\$15,450,344			\$15,843,524	\$2,015	\$1,590	\$1,590	\$426	\$350	\$280	\$221	\$221	\$59
Henderson	\$22,912,031			\$24,722,475	\$1,920	\$1,309	\$1,309	\$611	\$486	\$257	\$175	\$175	\$82
Hertford	\$4,142,149			\$5,465,983	\$1,550	\$999	\$999	\$551	\$276	\$230	\$148	\$148	\$82
Hoke	\$5,712,802			\$4,569,665	\$664	\$505	\$505	\$159	\$71	\$118	\$90	\$90	\$28
Hyde	\$1,223,971			\$1,251,471	\$2,002	\$1,606	\$1,606	\$396	\$0	\$222	\$178	\$178	\$44
Iredell	\$43,170,457	\$2,893,332		\$51,813,879	\$2,018	\$1,304	\$1,417	\$602	\$414	\$381	\$246	\$267	\$114

North Carolina Association of County Commissioners
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County	2004-05 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Jackson	\$9,317,726			\$10,273,864	\$2,675	\$1,581	\$1,581	\$1,095	\$823	\$288	\$170	\$170	\$118
Johnston	\$58,781,348			\$63,709,127	\$2,329	\$1,413	\$1,413	\$916	\$788	\$451	\$273	\$273	\$177
Jones	\$1,309,394			\$1,350,523	\$1,011	\$697	\$697	\$314	\$0	\$132	\$91	\$91	\$41
Lee	\$14,826,949			\$16,771,251	\$1,805	\$1,310	\$1,310	\$495	\$415	\$334	\$243	\$243	\$92
Lenoir	\$10,678,039			\$10,660,549	\$1,037	\$879	\$879	\$158	\$0	\$182	\$154	\$154	\$28
Lincoln	\$20,368,468			\$21,795,778	\$1,739	\$1,054	\$1,054	\$685	\$600	\$320	\$194	\$194	\$126
Macon	\$9,149,691			\$7,739,178	\$1,820	\$1,416	\$1,416	\$405	\$0	\$244	\$189	\$189	\$54
Madison	\$2,055,586			\$2,528,932	\$968	\$730	\$730	\$238	\$161	\$125	\$94	\$94	\$31
Martin	\$6,119,420			\$6,174,203	\$1,429	\$1,207	\$1,207	\$222	\$0	\$250	\$211	\$211	\$39
McDowell	\$8,059,323			\$8,369,600	\$1,291	\$947	\$947	\$344	\$203	\$194	\$142	\$142	\$52
Mecklenburg	\$372,493,987			\$409,948,183	\$3,271	\$2,354	\$2,354	\$917	\$876	\$533	\$384	\$384	\$150
Mitchell	\$2,056,214			\$2,049,339	\$899	\$899	\$899	\$0	\$0	\$128	\$128	\$128	\$0
Montgomery	\$6,770,989			\$6,888,854	\$1,538	\$1,205	\$1,205	\$333	\$223	\$254	\$199	\$199	\$55
Moore	\$23,686,500			\$24,344,399	\$1,976	\$1,552	\$1,552	\$424	\$347	\$307	\$241	\$241	\$66
Nash**	\$20,403,616			\$22,095,724	\$1,372	\$1,183	\$1,183	\$189	\$86	\$244	\$210	\$210	\$34
New Hanover	\$69,682,652			\$72,000,571	\$2,968	\$2,208	\$2,208	\$760	\$593	\$413	\$307	\$307	\$106
Northampton	\$4,106,253			\$4,630,711	\$1,336	\$918	\$918	\$418	\$290	\$215	\$147	\$147	\$67
Onslow	\$28,815,526			\$30,291,681	\$1,330	\$976	\$976	\$354	\$196	\$190	\$139	\$139	\$51
Orange	\$65,956,972			\$71,411,690	\$3,998	\$2,798	\$2,798	\$1,200	\$823	\$590	\$413	\$413	\$177
Pamlico	\$2,707,947			\$2,822,913	\$1,448	\$1,143	\$1,143	\$305	\$227	\$216	\$170	\$170	\$45
Pasquotank	\$10,216,847			\$11,831,157	\$1,958	\$1,345	\$1,345	\$613	\$461	\$315	\$216	\$216	\$98
Pender	\$11,534,533			\$12,260,318	\$1,666	\$1,168	\$1,168	\$499	\$375	\$272	\$190	\$190	\$81
Perquimans	\$3,611,812			\$4,027,256	\$2,265	\$943	\$943	\$1,322	\$202	\$340	\$142	\$142	\$198
Person	\$9,717,447			\$9,521,411	\$1,550	\$1,154	\$1,154	\$396	\$396	\$257	\$192	\$192	\$66
Pitt	\$33,869,001			\$37,526,674	\$1,705	\$1,307	\$1,307	\$398	\$356	\$265	\$203	\$203	\$62
Polk	\$4,974,290	\$60,000		\$5,086,933	\$2,058	\$1,520	\$1,544	\$513	\$426	\$268	\$198	\$201	\$67
Randolph	\$28,032,951	\$4,195,832		\$33,612,768	\$1,454	\$784	\$965	\$488	\$354	\$248	\$133	\$164	\$83
Richmond	\$7,852,714			\$7,750,000	\$932	\$709	\$709	\$222	\$144	\$167	\$127	\$127	\$40
Robeson	\$17,996,336			\$17,812,149	\$735	\$509	\$509	\$226	\$26	\$141	\$97	\$97	\$43
Rockingham	\$18,477,908			\$19,792,173	\$1,352	\$1,004	\$1,004	\$348	\$261	\$215	\$160	\$160	\$55
Rowan***	\$33,670,581			\$37,686,600	\$1,712	\$1,224	\$1,224	\$488	\$423	\$283	\$202	\$202	\$81
Rutherford	\$15,114,444			\$15,731,344	\$1,516	\$1,021	\$1,021	\$495	\$475	\$249	\$168	\$168	\$81
Sampson	\$9,739,891	\$1,206,942		\$12,943,161	\$1,157	\$648	\$756	\$401	\$182	\$207	\$116	\$135	\$72
Scotland	\$10,896,277			\$11,030,524	\$1,570	\$1,336	\$1,336	\$234	\$234	\$299	\$255	\$255	\$45
Stanly	\$13,206,706			\$13,379,055	\$1,367	\$969	\$969	\$398	\$199	\$226	\$161	\$161	\$66
Stokes	\$13,020,904			\$13,635,765	\$1,850	\$1,287	\$1,287	\$563	\$333	\$297	\$207	\$207	\$90
Surry	\$15,959,482	\$1,637,333		\$18,020,660	\$1,493	\$970	\$1,106	\$387	\$285	\$249	\$162	\$185	\$65
Swain	\$1,301,067			\$1,307,936	\$664	\$281	\$281	\$383	\$321	\$97	\$41	\$41	\$56
Transylvania	\$10,276,346			\$10,941,502	\$2,720	\$1,639	\$1,639	\$1,082	\$661	\$368	\$222	\$222	\$146
Tyrrell	\$617,370			\$784,295	\$1,277	\$850	\$850	\$427	\$0	\$188	\$125	\$125	\$63
Union	\$51,350,889	\$9,849,600	\$3,322,200	\$76,755,734	\$2,405	\$976	\$1,389	\$1,016	\$823	\$505	\$205	\$292	\$214
Vance	\$9,960,978			\$10,031,862	\$1,190	\$948	\$948	\$243	\$193	\$229	\$182	\$182	\$47
Wake	\$339,082,115			\$361,403,252	\$2,909	\$2,022	\$2,022	\$887	\$862	\$499	\$347	\$347	\$152
Warren	\$3,665,766			\$3,498,662	\$1,148	\$832	\$832	\$316	\$292	\$174	\$126	\$126	\$48
Washington	\$2,049,332			\$2,059,982	\$959	\$703	\$703	\$256	\$183	\$153	\$112	\$112	\$41
Watauga	\$11,725,067			\$14,310,318	\$3,136	\$1,989	\$1,989	\$1,147	\$415	\$334	\$212	\$212	\$122
Wayne	\$21,055,669			\$21,060,474	\$1,094	\$832	\$832	\$262	\$73	\$183	\$139	\$139	\$44
Wilkes	\$14,523,735			\$15,089,586	\$1,477	\$1,180	\$1,180	\$297	\$239	\$225	\$180	\$180	\$45
Wilson	\$20,556,065			\$20,584,881	\$1,553	\$1,109	\$1,109	\$444	\$350	\$269	\$192	\$192	\$77

North Carolina Association of County Commissioners
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County	2004-05 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Yadkin	\$7,255,305			\$7,386,993	\$1,199	\$931	\$931	\$268	\$93	\$199	\$155	\$155	\$45
Yancey	\$2,819,583			\$2,833,083	\$1,115	\$844	\$844	\$271	\$0	\$157	\$119	\$119	\$38
Total	\$2,625,874,376	\$37,830,942	\$9,769,623	\$2,857,219,807	\$2,048	\$1,448	\$1,482	\$566	\$440	\$335	\$236	\$242	\$92
Average	\$26,258,744	\$3,152,579	\$1,628,271	\$28,572,198	\$1,697	\$1,176	\$1,199	\$498	\$321	\$267	\$185	\$189	\$78
Minimum	\$617,370	\$60,000	\$66,500	\$784,295	\$639	\$281	\$281	\$0	\$0	\$97	\$41	\$41	\$0
Maximum	\$372,493,987	\$9,849,600	\$3,700,000	\$409,948,183	\$6,339	\$3,247	\$3,247	\$3,092	\$1,991	\$913	\$468	\$468	\$445
	Combe increased by same to reflect Edgecombe tax levy support												
	Rowan increased by same to reflect Rowan tax levy support to Kannapolis City Schools												
	Capital basis use DPI projections made in preceding year.												
	Change in the current fiscal year.												

County	Debt Service Expense/ Capita	Allocate by purpose & function?
Alamance	\$34	No
Alexander	\$40	No
Alleghany	\$0	No
Anson	\$50	No
Ashe	\$75	No
Avery	\$108	No
Beaufort	\$30	No
Bertie	\$27	No
Bladen	\$64	No
Brunswick	\$98	No
Buncombe	\$48	No
Burke	\$25	Yes
Cabarrus***	\$146	Yes
Caldwell	\$11	No
Camden	\$0	No
Carteret	\$88	Yes
Caswell	\$43	No
Catawba	\$89	No
Chatham	\$46	No
Cherokee	\$66	No
Chowan	\$93	No
Clay	\$3	Yes
Cleveland	\$22	No
Columbus	\$0	No
Craven	\$33	No
Cumberland	\$13	No
Currituck	\$60	No
Dare	\$287	No
Davidson	\$24	No
Davie	\$77	Yes
Duplin	\$20	No
Durham	\$72	No
Edgecombe**	\$7	No
Forsyth	\$74	Yes
Franklin	\$57	No
Gaston	\$44	Yes
Gates	\$51	No
Graham	\$38	Yes
Granville	\$68	No
Greene	\$17	No
Guilford	\$60	No
Halifax	\$0	No
Harnett	\$0	No
Haywood	\$49	No
Henderson	\$65	No
Hertford	\$41	Yes
Hoke	\$13	
Hyde	\$0	No
Iredell	\$78	No

County	Debt Service Expense/ Capita	Allocate by purpose & function?
Jackson	\$89	Yes
Johnston	\$152	No
Jones	\$0	No
Lee	\$77	Yes
Lenoir	\$0	No
Lincoln	\$110	No
Macon	\$0	Yes
Madison	\$21	
Martin	\$0	No
McDowell	\$30	No
Mecklenburg	\$143	Yes
Mitchell	\$0	No
Montgomery	\$37	Yes
Moore	\$54	No
Nash**	\$15	No
New Hanover	\$83	No
Northampton	\$47	No
Onslow	\$28	No
Orange	\$121	No
Pamlico	\$34	Yes
Pasquotank	\$74	No
Pender	\$61	No
Perquimans	\$30	No
Person	\$66	No
Pitt	\$55	No
Polk	\$56	No
Randolph	\$60	No
Richmond	\$26	Yes
Robeson	\$5	No
Rockingham	\$42	No
Rowan***	\$70	No
Rutherford	\$78	No
Sampson	\$32	No
Scotland	\$45	No
Stanly	\$33	No
Stokes	\$53	Yes
Surry	\$48	No
Swain	\$47	No
Transylvania	\$89	No
Tyrrell	\$0	No
Union	\$173	No
Vance	\$37	Yes
Wake	\$148	No
Warren	\$44	No
Washington	\$29	No
Watauga	\$44	No
Wayne	\$12	Yes
Wilkes	\$36	No
Wilson	\$61	No

