

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	County Employees	Budget--General Fund Only		Property Tax Data			Adj. Assess. Value+	Tax Rate Per \$100	Effective Tax Rate Per \$100	Property Tax Revenues	1 Cent Levy Equivalent at 100% Collection
		2004-05 Budgeted Expenditures	2003-04 Budgeted Expenditures	2005 Sales/ Assess Ratio	2004-05 Assessed Valuation	2003-04 Assessed Valuation					
Alamance	756	\$96,332,864	\$93,002,586	0.9529	\$9,688,069,000	\$9,598,000,000	\$10,166,931,472	\$0.5100	\$0.4860	\$48,322,151	\$968,807
Alexander	275	\$24,433,130	\$22,805,043	0.9258	\$2,031,407,987	\$1,997,577,603	\$2,194,219,040	\$0.4650	\$0.4305	\$8,970,000	\$203,141
Alleghany	102	\$11,246,439	\$10,369,073	0.7057	\$1,035,000,000	\$1,010,000,000	\$1,466,628,879	\$0.6000	\$0.4234	\$5,989,025	\$103,500
Anson	240	\$22,744,695	\$20,690,462	0.8707	\$1,180,702,032	\$1,193,350,079	\$1,356,037,708	\$0.8750	\$0.7619	\$9,994,939	\$118,070
Ashe	178	\$22,309,847	\$21,177,393	0.6400	\$1,894,000,000	\$1,820,000,000	\$2,959,375,000	\$0.5800	\$0.3712	\$10,301,172	\$189,400
Avery	187	\$19,523,331	\$18,522,402	0.7744	\$2,449,376,753	\$2,349,627,065	\$3,162,934,857	\$0.5300	\$0.4104	\$12,731,113	\$244,938
Beaufort	333	\$41,682,268	\$41,290,932	0.9222	\$3,549,646,006	\$3,457,402,345	\$3,849,106,491	\$0.6000	\$0.5533	\$18,097,683	\$354,965
Bertie	134	\$16,494,832	\$15,299,636	1.0000	\$948,000,000	\$797,593,000	\$948,000,000	\$0.7800	\$0.7800	\$7,390,776	\$94,800
Bladen	325	\$30,473,035	\$28,474,134	0.7540	\$1,681,735,095	\$1,681,000,000	\$2,230,417,898	\$0.8600	\$0.6484	\$13,426,675	\$168,174
Brunswick	697	\$130,844,469	\$95,537,083	0.8738	\$13,100,000,000	\$12,899,000,000	\$14,991,989,014	\$0.5400	\$0.4719	\$66,792,600	\$1,310,000
Buncombe	1,503	\$202,112,536	\$194,157,423	0.8848	\$18,368,466,795	\$17,700,000,000	\$20,760,021,242	\$0.5900	\$0.5220	\$105,600,410	\$1,836,847
Burke	470	\$60,046,434	\$58,832,828	0.8886	\$4,906,333,630	\$4,851,042,000	\$5,521,419,795	\$0.5900	\$0.5243	\$27,240,000	\$490,633
Cabarrus***	748	\$131,657,844	\$126,389,196	1.0000	\$13,798,092,294	\$11,317,598,000	\$13,798,092,294	\$0.5300	\$0.5300	\$65,452,906	\$1,379,809
Caldwell	515	\$62,440,209	\$59,257,597	0.8591	\$4,317,878,700	\$4,237,972,500	\$5,026,049,005	\$0.5839	\$0.5016	\$23,914,187	\$431,788
Camden	66	\$7,743,998	\$8,307,203	0.7883	\$485,145,596	\$492,919,860	\$615,432,698	\$0.7500	\$0.5912	\$3,430,869	\$48,515
Carteret	365	\$58,959,690	\$56,224,494	0.8662	\$7,799,463,047	\$7,618,716,693	\$9,004,228,870	\$0.4200	\$0.3638	\$31,687,067	\$779,946
Caswell	201	\$20,564,580	\$19,597,307	0.9928	\$1,334,000,000	\$1,119,985,000	\$1,343,674,456	\$0.6000	\$0.5957	\$8,265,106	\$133,400
Catawba	1,122	\$148,027,357	\$150,632,783	0.9930	\$12,974,927,083	\$13,006,605,442	\$13,066,391,826	\$0.4800	\$0.4766	\$61,034,057	\$1,297,493
Chatham	360	\$53,440,695	\$49,173,603	0.8976	\$4,972,038,295	\$4,788,011,937	\$5,539,258,350	\$0.6464	\$0.5802	\$31,186,682	\$497,204
Cherokee	230	\$24,976,818	\$22,473,088	0.9686	\$2,156,474,000	\$1,432,055,286	\$2,226,382,408	\$0.5200	\$0.5037	\$10,514,765	\$215,647
Chowan	179	\$14,781,928	\$14,482,110	0.8168	\$820,555,774	\$810,776,000	\$1,004,598,156	\$0.7400	\$0.6044	\$5,825,946	\$82,056
Clay	140	\$11,595,207	\$10,077,578	0.8996	\$1,105,421,130	\$1,049,645,293	\$1,228,791,830	\$0.4000	\$0.3598	\$4,421,864	\$110,542
Cleveland	702	\$87,814,156	\$87,842,019	0.9852	\$5,650,000,000	\$5,115,000,000	\$5,734,876,167	\$0.5800	\$0.5714	\$31,459,200	\$565,000
Columbus	575	\$54,089,217	\$49,236,578	0.7516	\$2,497,527,800	\$2,413,698,455	\$3,322,948,111	\$0.7800	\$0.5862	\$18,506,682	\$249,753
Craven	610	\$79,117,711	\$75,906,498	0.9436	\$5,745,000,000	\$5,535,000,000	\$6,088,384,909	\$0.5600	\$0.5284	\$31,245,446	\$574,500
Cumberland	2,522	\$265,475,578	\$229,736,485	0.9833	\$14,251,001,476	\$13,762,435,033	\$14,493,035,163	\$0.8800	\$0.8653	\$107,231,170	\$1,425,100
Currituck	277	\$32,927,133	\$30,333,405	0.5378	\$2,708,484,004	\$2,457,244,539	\$5,036,229,089	\$0.6200	\$0.3334	\$14,450,000	\$270,848
Dare	689	\$69,990,426	\$69,468,993	0.4064	\$6,020,000,000	\$5,750,000,000	\$14,812,992,126	\$0.5400	\$0.2195	\$31,913,000	\$602,000
Davidson	890	\$105,080,237	\$114,746,545	0.9614	\$9,600,000,000	\$9,400,000,000	\$9,985,437,903	\$0.5300	\$0.5095	\$49,582,560	\$960,000
Davie	270	\$36,852,067	\$33,807,494	0.9304	\$2,918,402,000	\$2,904,500,000	\$3,136,717,541	\$0.5700	\$0.5303	\$16,290,418	\$291,840
Duplin	524	\$39,765,835	\$37,655,041	0.8951	\$2,718,583,686	\$2,682,076,777	\$3,037,184,321	\$0.7700	\$0.6892	\$20,056,927	\$271,858
Durham	1,768	\$524,724,040	\$545,774,876	0.9311	\$20,678,728,719	\$19,719,555,247	\$22,208,923,552	\$0.7900	\$0.7356	\$159,277,908	\$2,067,873
Edgecombe**	480	\$50,037,653	\$51,364,073	0.8402	\$2,500,000,000	\$2,500,000,000	\$2,975,482,028	\$0.9300	\$0.7814	\$21,108,675	\$250,000
Forsyth	2,061	\$317,432,311	\$301,897,624	0.9358	\$25,355,000,000	\$24,920,800,000	\$27,094,464,629	\$0.7080	\$0.6625	\$175,546,122	\$2,535,500
Franklin	409	\$52,639,343	\$50,791,745	1.0000	\$3,100,000,000	\$2,419,059,629	\$3,100,000,000	\$0.7900	\$0.7900	\$24,188,490	\$310,000
Gaston	1,430	\$181,582,283	\$176,643,269	0.9555	\$11,906,406,316	\$12,058,180,792	\$12,460,917,128	\$0.8930	\$0.8533	\$104,479,334	\$1,190,641
Gates	79	\$7,974,807	\$7,683,085	0.8261	\$492,000,000	\$482,000,000	\$595,569,544	\$0.8500	\$0.7022	\$4,085,489	\$49,200
Graham	168	\$9,313,505	\$8,398,904	0.7980	\$566,965,777	\$544,492,571	\$710,483,430	\$0.5900	\$0.4708	\$3,257,745	\$56,697
Granville	340	\$36,518,726	\$32,834,803	0.9510	\$2,968,557,097	\$2,858,543,003	\$3,121,511,143	\$0.6350	\$0.6039	\$17,856,925	\$296,856
Greene	166	\$14,664,632	\$13,926,938	0.7904	\$711,000,000	\$688,234,276	\$899,544,534	\$0.8500	\$0.6718	\$5,536,464	\$71,100
Guilford	2,662	\$458,641,952	\$434,262,071	0.9935	\$39,500,000,000	\$32,400,000,000	\$39,758,429,794	\$0.6184	\$0.6144	\$239,232,245	\$3,950,000
Halifax	607	\$60,947,863	\$58,801,424	0.8654	\$2,520,000,000	\$2,645,918,687	\$2,911,948,232	\$0.8650	\$0.7486	\$21,800,000	\$252,000
Harnett	780	\$78,175,916	\$73,765,886	0.9532	\$4,732,315,616	\$4,598,432,469	\$4,964,661,788	\$0.7350	\$0.7006	\$32,535,569	\$473,232
Haywood	478	\$57,851,381	\$54,666,456	0.8403	\$4,741,581,901	\$4,649,408,220	\$5,642,725,099	\$0.6100	\$0.5126	\$27,742,450	\$474,158

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Henderson	662	\$83,077,962	\$79,977,463	0.9241	\$8,736,393,489	\$8,753,590,504	\$9,453,948,154	\$0.4750	\$0.4389	\$41,507,933	\$873,639
Hertford	180	\$17,099,973	\$16,911,197	1.0000	\$1,125,414,203	\$1,115,196,274	\$1,125,414,203	\$0.9100	\$0.9100	\$17,099,973	\$112,541
Hoke	267	\$22,056,605	\$20,918,631	0.8825	\$1,338,650,000	\$1,299,685,633	\$1,516,883,853	\$0.7400	\$0.6531	\$9,906,010	\$133,865
Hyde	136	\$9,439,297	\$8,436,781	0.8520	\$656,341,117	\$611,825,711	\$770,353,424	\$0.7150	\$0.6092	\$4,350,000	\$65,634
Iredell	803	\$112,972,940	\$109,833,840	0.9797	\$13,495,550,000	\$13,146,752,109	\$13,775,186,282	\$0.4350	\$0.4262	\$56,533,470	\$1,349,555
Jackson	340	\$37,398,089	\$34,213,979	1.0000	\$5,339,265,093	\$3,727,982,515	\$5,339,265,093	\$0.3600	\$0.3600	\$17,674,259	\$533,927
Johnston	875	\$127,008,228	\$117,048,499	0.9615	\$9,228,487,467	\$8,469,305,233	\$9,598,010,886	\$0.7800	\$0.7500	\$69,685,970	\$922,849
Jones	100	\$9,996,575	\$8,402,269	0.8838	\$514,880,557	\$507,540,609	\$582,575,874	\$0.7700	\$0.6805	\$3,634,979	\$51,488
Lee	341	\$50,270,015	\$46,046,949	0.9558	\$3,639,816,000	\$3,614,834,000	\$3,808,135,593	\$0.6700	\$0.6404	\$23,362,672	\$363,982
Lenoir	423	\$47,708,687	\$46,322,800	0.9729	\$3,156,000,000	\$3,185,638,000	\$3,243,909,960	\$0.7750	\$0.7540	\$23,127,755	\$315,600
Lincoln	507	\$64,704,895	\$58,641,931	0.9889	\$5,256,240,787	\$4,672,746,847	\$5,315,239,950	\$0.6200	\$0.6131	\$33,354,042	\$525,624
Macon	402	\$34,722,541	\$29,378,759	0.9600	\$5,328,000,000	\$4,848,476,303	\$5,550,000,000	\$0.3700	\$0.3552	\$19,013,767	\$532,800
Madison	243	\$17,481,412	\$14,783,255	0.9757	\$1,602,975,430	\$842,965,708	\$1,642,897,848	\$0.5100	\$0.4976	\$7,567,932	\$160,298
Martin	190	\$25,325,706	\$25,186,436	0.8807	\$1,500,516,803	\$1,494,252,353	\$1,703,777,453	\$0.7850	\$0.6913	\$9,938,728	\$150,052
McDowell	265	\$30,524,591	\$28,949,662	0.9929	\$2,521,500,000	\$2,406,000,000	\$2,539,530,668	\$0.5500	\$0.5461	\$13,330,000	\$252,150
Mecklenburg	5,500	\$1,047,203,671	\$994,369,203	0.9580	\$83,120,000,000	\$80,296,000,000	\$86,764,091,858	\$0.7567	\$0.7249	\$614,223,464	\$8,312,000
Mitchell	156	\$13,919,514	\$12,944,911	0.7773	\$1,112,643,396	\$1,076,696,415	\$1,431,420,810	\$0.5300	\$0.4120	\$5,301,355	\$111,264
Montgomery	185	\$23,096,967	\$21,655,935	0.9727	\$2,012,517,780	\$1,477,673,178	\$2,069,001,522	\$0.5800	\$0.5642	\$10,345,395	\$201,252
Moore	635	\$69,600,000	\$64,636,329	1.0000	\$7,600,000,000	\$7,500,000,000	\$7,600,000,000	\$0.4750	\$0.4750	\$35,500,000	\$760,000
Nash**	575	\$72,244,995	\$72,366,307	0.9081	\$5,310,000,000	\$5,210,000,000	\$5,847,373,637	\$0.6600	\$0.5993	\$35,046,000	\$531,000
New Hanover	1,430	\$216,357,025	\$207,856,376	0.9133	\$17,860,000,000	\$17,320,000,000	\$19,555,458,228	\$0.6800	\$0.6210	\$119,019,040	\$1,786,000
Northampton	272	\$23,138,094	\$22,482,814	0.7813	\$1,163,119,810	\$1,174,598,876	\$1,488,698,080	\$0.8800	\$0.6875	\$8,691,743	\$116,312
Onslow	1,400	\$117,161,840	\$109,425,646	0.9018	\$6,152,380,103	\$5,865,523,805	\$6,822,333,226	\$0.6700	\$0.6042	\$39,536,000	\$615,238
Orange	810	\$136,408,768	\$128,972,522	0.8377	\$10,232,864,165	\$9,889,187,116	\$12,215,428,154	\$0.8800	\$0.7372	\$88,988,242	\$1,023,286
Pamlico	142	\$13,651,633	\$12,654,622	1.0000	\$1,099,190,260	\$875,392,441	\$1,099,190,260	\$0.6575	\$0.6575	\$6,946,020	\$109,919
Pasquotank	284	\$27,113,547	\$26,001,724	0.7319	\$1,538,629,515	\$1,490,644,105	\$2,102,240,081	\$0.8600	\$0.6294	\$12,400,000	\$153,863
Pender	309	\$33,771,236	\$32,700,742	0.8543	\$3,501,378,768	\$3,200,000,000	\$4,098,535,372	\$0.5900	\$0.5040	\$19,625,228	\$350,138
Perquimans	84	\$10,524,244	\$9,661,330	0.8742	\$786,900,182	\$739,502,206	\$900,137,477	\$0.6500	\$0.5682	\$4,980,721	\$78,690
Person	350	\$46,051,814	\$39,670,951	0.9080	\$3,190,000,000	\$3,075,000,000	\$3,513,215,859	\$0.6700	\$0.6084	\$20,713,610	\$319,000
Pitt	1,008	\$148,158,608	\$140,603,544	0.9888	\$8,240,000,000	\$6,840,000,000	\$8,333,333,333	\$0.7000	\$0.6922	\$54,824,840	\$824,000
Polk	134	\$17,730,294	\$16,270,691	0.7634	\$1,653,906,758	\$1,627,587,033	\$2,166,500,862	\$0.5876	\$0.4486	\$9,172,921	\$165,391
Randolph	680	\$90,237,538	\$86,113,163	0.8908	\$8,450,000,000	\$8,400,000,000	\$9,485,855,411	\$0.5000	\$0.4454	\$41,067,000	\$845,000
Richmond	379	\$34,992,033	\$33,669,125	1.0000	\$2,300,591,832	\$1,969,733,316	\$2,300,591,832	\$0.7800	\$0.7800	\$15,166,052	\$230,059
Robeson	1,080	\$88,167,817	\$86,267,565	0.9058	\$3,700,000,000	\$3,700,000,000	\$4,084,786,929	\$0.9100	\$0.8243	\$31,407,170	\$370,000
Rockingham	765	\$88,155,043	\$83,080,701	0.9729	\$5,545,000,000	\$5,490,000,000	\$5,699,455,237	\$0.6350	\$0.6178	\$34,073,465	\$554,500
Rowan***	823	\$106,886,618	\$102,572,440	0.9734	\$9,450,000,000	\$9,278,000,000	\$9,708,239,162	\$0.6300	\$0.6132	\$57,858,600	\$945,000
Rutherford	408	\$48,571,735	\$46,171,006	0.8746	\$3,949,589,354	\$3,846,154,340	\$4,515,880,807	\$0.6200	\$0.5423	\$23,419,801	\$394,959
Sampson	520	\$59,355,664	\$55,520,037	0.9690	\$3,103,000,000	\$3,015,500,000	\$3,202,270,382	\$0.6750	\$0.6541	\$20,002,748	\$310,300
Scotland	344	\$36,707,883	\$37,939,030	1.0000	\$1,647,962,233	\$1,818,748,452	\$1,647,962,233	\$1.1000	\$1.1000	\$18,627,278	\$164,796
Stanly	446	\$49,390,470	\$47,217,221	0.8568	\$3,565,000,000	\$3,526,000,000	\$4,160,830,999	\$0.6675	\$0.5719	\$22,845,000	\$356,500
Stokes	275	\$36,131,581	\$33,330,571	0.9104	\$2,641,334,419	\$2,525,537,634	\$2,901,290,003	\$0.6200	\$0.5644	\$15,393,697	\$264,133
Surry	581	\$57,461,555	\$53,647,685	1.0000	\$4,542,511,791	\$4,105,395,940	\$4,542,511,791	\$0.6300	\$0.6300	\$27,186,934	\$454,251
Swain	175	\$11,713,627	\$7,661,593	0.5530	\$581,895,841	\$510,990,904	\$1,052,252,877	\$0.5500	\$0.3042	\$3,039,365	\$58,190
Transylvania	278	\$36,379,071	\$31,983,048	0.9117	\$3,500,000,000	\$3,368,982,121	\$3,838,982,121	\$0.4800	\$0.4376	\$16,464,000	\$350,000
Tyrell	51	\$4,415,574	\$4,108,871	0.5840	\$233,419,163	\$228,305,817	\$399,690,348	\$1.0100	\$0.5898	\$2,192,507	\$23,342
Union	938	\$127,796,683	\$114,232,216	0.9753	\$13,184,441,786	\$10,811,337,869	\$13,518,344,905	\$0.5250	\$0.5120	\$67,322,783	\$1,318,444

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Vance	325	\$38,405,927	\$36,343,772	0.7643	\$2,005,640,000	\$1,992,300,000	\$2,624,152,820	\$0.9000	\$0.6879	\$16,433,370	\$200,564
Wake	3,327	\$746,860,000	\$706,379,000	0.9093	\$70,775,000,000	\$68,474,260,000	\$77,834,598,042	\$0.6040	\$0.5492	\$425,826,442	\$7,077,500
Warren	241	\$21,717,121	\$20,789,008	0.7927	\$1,287,750,969	\$1,265,000,000	\$1,624,512,387	\$0.8400	\$0.6659	\$10,168,032	\$128,775
Washington	142	\$11,913,733	\$11,350,870	0.7575	\$537,057,700	\$539,550,550	\$708,987,063	\$1.0150	\$0.7689	\$4,912,840	\$53,706
Watauga	292	\$38,877,688	\$33,761,811	0.8438	\$5,368,397,391	\$5,240,414,300	\$6,362,168,039	\$0.3500	\$0.2953	\$18,886,244	\$536,840
Wayne	750	\$78,507,913	\$83,951,728	0.9822	\$5,714,412,905	\$5,520,667,592	\$5,817,972,821	\$0.6600	\$0.6483	\$31,428,595	\$571,441
Wilkes	460	\$55,488,151	\$53,189,443	0.9265	\$4,502,612,666	\$4,393,666,084	\$4,859,808,598	\$0.6100	\$0.5652	\$26,025,943	\$450,261
Wilson	662	\$77,472,424	\$72,932,239	0.9375	\$4,814,742,203	\$4,670,000,000	\$5,135,725,017	\$0.7200	\$0.6750	\$31,270,320	\$481,474
Yadkin	300	\$28,731,473	\$26,257,438	0.8142	\$2,050,000,000	\$2,000,000,000	\$2,517,808,892	\$0.6800	\$0.5537	\$14,582,400	\$205,000
Yancey	135	\$11,949,500	\$11,500,000	0.7893	\$1,354,398,461	\$1,369,336,898	\$1,715,948,893	\$0.5000	\$0.3947	\$6,244,693	\$135,440
Total	60,997	\$8,526,255,566	\$8,113,613,845	0.9154	\$665,296,608,006	\$630,144,954,471	\$726,785,163,124	\$0.6464	\$0.5917	\$4,155,220,160	\$66,529,661
Average	\$610	\$85,262,556	\$81,136,138	0.8863	\$6,652,966,080	\$6,301,449,545	\$7,267,851,631		\$0.5862		\$665,297
Minimum	\$51	\$4,415,574	\$4,108,871	0.4064	\$233,419,163	\$228,305,817	\$399,690,348		\$0.2195		\$23,342
Maximum	\$5,500	\$1,047,203,671	\$994,369,203	1.0000	\$83,120,000,000	\$80,296,000,000	\$86,764,091,858		\$1.1000		\$8,312,000
2003-04 figures reflect budget amounts as of July 1, 2003 and are county responses to 2003-04 survey.											
2003-04 figures are not audited numbers.											
+Sales/assessment ratio applied to entire valuation base as gross measure of market value.											

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	General Statistics						County Financial Assistance for Local School Systems					2004-05 Total County School Appr
	Tax Levy (100% Coll)	Certified July 2003 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2002 BEA Per Capita Income	Tax Levy Per Cap.#	2004 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	
Alamance	\$49,409,152	136,372	\$706	\$71,041	\$26,459	\$362	22,383	\$25,121,359	\$1,289,600	\$4,921,838		\$31,332,797
Alexander	\$9,446,047	34,532	\$708	\$58,827	\$24,299	\$274	5,653	\$4,500,000		\$1,442,350	\$50,000	\$5,992,350
Alleghany	\$6,210,000	10,790	\$1,042	\$95,922	\$24,328	\$576	1,476	\$1,671,083	\$423,000	\$534,386	\$436,461	\$3,064,930
Anson	\$10,331,143	25,224	\$902	\$46,809	\$22,066	\$410	4,343	\$3,638,324	\$40,000	\$1,073,376		\$4,751,700
Ashe	\$10,985,200	25,086	\$889	\$75,500	\$23,853	\$438	3,203	\$2,957,876	\$256,653		\$1,912,003	\$5,126,532
Avery	\$12,981,697	18,093	\$1,079	\$135,377	\$22,876	\$717	2,429	\$3,200,000	\$400,000	\$1,964,178		\$5,564,178
Beaufort	\$21,297,876	45,589	\$914	\$77,862	\$22,311	\$467	7,407	\$8,418,383	\$1,034,520	\$736,254		\$10,189,157
Bertie	\$7,394,400	19,813	\$833	\$47,847	\$21,293	\$373	3,311	\$2,100,000	\$375,000	\$291,831	\$51,519	\$2,818,350
Bladen	\$14,462,922	32,784	\$930	\$51,297	\$20,936	\$441	5,700	\$4,296,716	\$284,414	\$2,167,700		\$6,748,830
Brunswick	\$70,740,000	81,810	\$1,599	\$160,127	\$23,908	\$865	11,325	\$22,076,810		\$7,393,343	\$2,823,100	\$32,293,253
Buncombe	\$108,373,954	212,246	\$952	\$86,543	\$27,288	\$511	29,774	\$41,366,604	\$6,032,837	\$10,444,770		\$57,844,211
Burke	\$28,947,368	88,790	\$676	\$55,258	\$23,890	\$326	14,629	\$12,368,265	\$4,160,460	\$2,354,540		\$18,883,265
Cabarrus***	\$73,129,889	143,433	\$918	\$96,199	\$29,733	\$510	26,028	\$31,517,835	\$1,485,604	\$18,765,280	\$150,000	\$51,918,719
Caldwell	\$25,212,094	78,132	\$799	\$55,264	\$25,235	\$323	13,001	\$12,160,978	\$1,676,779	\$1,559,343		\$15,397,100
Camden	\$3,638,592	7,844	\$987	\$61,849	\$25,896	\$464	1,660	\$1,014,200	\$487,335	\$749,214	\$280,000	\$2,530,749
Carteret	\$32,757,745	60,574	\$973	\$128,759	\$27,713	\$541	8,493	\$16,897,289	\$1,270,000	\$5,379,790		\$23,547,079
Caswell	\$8,004,000	23,720	\$867	\$56,239	\$21,581	\$337	3,326	\$2,247,832	\$334,500	\$1,059,566		\$3,641,898
Catawba	\$62,279,650	146,458	\$1,011	\$88,591	\$26,925	\$425	24,136	\$27,192,375	\$6,371,348	\$14,835,568		\$48,399,291
Chatham	\$32,139,256	53,684	\$995	\$92,617	\$35,151	\$599	7,839	\$17,211,614	\$761,009	\$2,740,148		\$20,712,771
Cherokee	\$11,213,665	25,280	\$988	\$85,304	\$19,752	\$444	3,716	\$3,297,139	\$223,000	\$1,531,918		\$5,052,057
Chowan	\$6,072,113	14,366	\$1,029	\$57,118	\$24,743	\$423	2,420	\$3,181,442	\$325,000	\$1,383,073		\$4,889,515
Clay	\$4,421,685	9,368	\$1,238	\$118,000	\$21,625	\$472	1,279	\$642,170	\$275,170	\$141,000		\$1,058,340
Cleveland	\$32,770,000	97,548	\$900	\$57,920	\$23,020	\$336	17,182	\$9,808,213	\$2,000,000	\$2,344,000	\$866,000	\$15,018,213
Columbus	\$19,480,717	54,557	\$991	\$45,778	\$22,273	\$357	9,616	\$5,624,264	\$285,190	\$1,433,338		\$7,342,792
Craven	\$32,172,000	92,692	\$854	\$61,979	\$26,917	\$347	14,523	\$13,986,716	\$700,000	\$3,100,000		\$17,786,716
Cumberland	\$125,408,813	307,856	\$862	\$46,291	\$26,323	\$407	51,974	\$60,861,512	\$4,990,555	\$4,009,445		\$69,861,512
Currituck	\$16,792,601	20,598	\$1,599	\$131,493	\$26,481	\$815	3,844	\$7,362,740	\$832,877	\$950,000	\$1,000,000	\$10,145,617
Dare	\$32,508,000	33,328	\$2,100	\$180,629	\$28,908	\$975	4,855	\$14,390,464	\$2,275,000	\$5,564,733	\$2,769,130	\$24,999,327
Davidson	\$50,880,000	151,935	\$692	\$63,185	\$25,914	\$335	25,139	\$24,316,936	\$1,400,000	\$4,176,058	\$1,795,700	\$31,688,694
Davie	\$16,634,891	37,222	\$990	\$78,405	\$28,827	\$447	6,221	\$7,034,227	\$1,350,000	\$1,662,954	\$100,000	\$10,147,181
Duplin	\$20,933,094	50,775	\$783	\$53,542	\$20,578	\$412	8,799	\$6,097,646	\$1,350,000	\$903,413		\$8,351,059
Durham	\$163,361,957	236,088	\$2,223	\$87,589	\$30,813	\$692	31,999	\$77,899,932	\$1,500,000	\$18,216,095		\$97,616,027
Edgecombe**	\$23,250,000	54,077	\$925	\$46,230	\$22,469	\$430	10,446	\$8,424,533	\$1,070,000	\$359,630		\$9,854,163
Forsyth	\$179,513,400	317,643	\$999	\$79,822	\$31,236	\$565	49,564	\$87,747,516	\$2,603,888	\$21,947,881		\$112,299,285
Franklin	\$24,490,000	51,652	\$1,019	\$60,017	\$24,043	\$474	8,123	\$8,957,996	\$1,201,000	\$2,916,504		\$13,075,500
Gaston	\$106,324,208	191,236	\$950	\$62,260	\$27,173	\$556	32,074	\$33,689,107		\$8,037,784	\$977,000	\$42,703,891
Gates	\$4,182,000	10,834	\$736	\$45,413	\$20,331	\$386	1,948	\$2,150,000	\$60,500	\$549,100	\$84,500	\$2,844,100
Graham	\$3,345,098	8,044	\$1,158	\$70,483	\$20,592	\$416	1,218	\$416,000	\$108,553	\$307,094		\$831,647
Granville	\$18,850,338	52,442	\$696	\$56,606	\$21,787	\$359	8,677	\$8,747,275	\$248,698	\$1,657,600	\$1,601,059	\$12,254,632
Greene	\$6,043,500	19,882	\$738	\$35,761	\$20,567	\$304	3,149	\$1,831,069	\$440,354		\$325,294	\$2,596,717
Guilford	\$244,268,000	431,199	\$1,064	\$91,605	\$31,225	\$566	67,867	\$130,665,521	\$10,170,000	\$20,871,961		\$161,707,482
Halifax	\$21,798,000	56,874	\$1,072	\$44,308	\$20,197	\$383	9,134	\$6,075,000	\$3,755,407			\$9,830,407
Harnett	\$34,782,520	97,794	\$799	\$48,391	\$22,484	\$356	16,832	\$13,749,156		\$5,323,421		\$19,072,577
Haywood	\$28,923,650	55,822	\$1,036	\$84,941	\$24,261	\$518	7,864	\$11,997,134	\$600,000	\$2,853,210		\$15,450,344

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	General Statistics						County Financial Assistance for Local School Systems						2004-05 Total County School Appr
	Tax Levy (100% Coll)	Certified July 2003 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2002 BEA Per Capita Income	Tax Levy Per Cap.#	2004 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding		
Henderson	\$41,497,869	94,496	\$879	\$92,453	\$28,252	\$439	12,589	\$15,977,592	\$1,792,978	\$5,141,461		\$22,912,031	
Hertford	\$10,241,269	23,755	\$720	\$47,376	\$21,044	\$431	3,508	\$3,221,983	\$920,166			\$4,142,149	
Hoke	\$9,906,010	36,990	\$596	\$36,190	\$17,739	\$268	6,590	\$3,200,248	\$585,500	\$492,275	\$1,434,779	\$5,712,802	
Hyde	\$4,692,839	5,720	\$1,650	\$114,745	\$19,420	\$820	645	\$1,003,971	\$220,000			\$1,223,971	
Iredell	\$58,705,643	133,280	\$848	\$101,257	\$26,863	\$440	24,360	\$29,062,085	\$3,778,474	\$10,329,898		\$43,170,457	
Jackson	\$19,221,354	34,990	\$1,069	\$152,594	\$22,744	\$549	3,752	\$5,842,577	\$698,350	\$2,598,799	\$178,000	\$9,317,726	
Johnston	\$71,982,202	136,304	\$932	\$67,705	\$25,502	\$528	25,946	\$33,768,080	\$3,400,000	\$21,613,268		\$58,781,348	
Jones	\$3,964,580	10,184	\$982	\$50,558	\$21,728	\$389	1,358	\$878,594	\$430,800			\$1,309,394	
Lee	\$24,386,767	49,792	\$1,010	\$73,100	\$26,598	\$490	9,179	\$9,871,984	\$743,000	\$4,211,965		\$14,826,949	
Lenoir	\$24,459,000	58,900	\$810	\$53,582	\$23,936	\$415	10,231	\$8,951,039			\$1,727,000	\$10,678,039	
Lincoln	\$32,588,693	67,394	\$960	\$77,993	\$23,638	\$484	11,949	\$12,436,011	\$940,000	\$6,992,457		\$20,368,468	
Macon	\$19,713,600	31,376	\$1,107	\$169,811	\$23,874	\$628	4,147	\$5,112,122	\$600,000	\$3,437,569		\$9,149,691	
Madison	\$8,175,175	19,976	\$875	\$80,245	\$21,097	\$409	2,621	\$1,870,000	\$185,586			\$2,055,586	
Martin	\$11,779,057	24,928	\$1,016	\$60,194	\$22,000	\$473	4,416	\$5,159,420	\$960,000			\$6,119,420	
McDowell	\$13,868,250	43,080	\$709	\$58,531	\$20,951	\$422	6,489	\$5,847,323	\$331,000		\$1,881,000	\$8,059,323	
Mecklenburg	\$628,969,040	750,221	\$1,396	\$110,794	\$38,556	\$838	119,638	\$271,000,000	\$4,500,000	\$96,993,987		\$372,493,987	
Mitchell	\$5,897,010	15,925	\$874	\$69,868	\$20,028	\$370	2,294	\$2,056,214				\$2,056,214	
Montgomery	\$11,672,603	27,332	\$845	\$73,632	\$22,606	\$427	4,496	\$5,042,350	\$678,280			\$5,720,630	
Moore	\$36,100,000	78,226	\$890	\$97,154	\$32,107	\$461	12,138	\$18,235,000	\$1,087,500	\$4,364,000		\$23,686,500	
Nash**	\$35,046,000	89,626	\$806	\$59,246	\$25,998	\$391	16,073	\$17,808,680	\$1,650,000	\$944,936		\$20,403,616	
New Hanover	\$121,448,000	169,050	\$1,280	\$105,649	\$29,408	\$718	23,441	\$49,741,477	\$4,033,894	\$15,907,281		\$69,682,652	
Northampton	\$10,235,454	21,798	\$1,061	\$53,359	\$22,084	\$470	3,388	\$3,180,500	\$445,000	\$480,753		\$4,106,253	
Onslow	\$41,220,947	156,967	\$746	\$39,195	\$25,317	\$263	22,042	\$21,157,000	\$3,000,000	\$4,658,526		\$28,815,526	
Orange	\$90,049,205	120,881	\$1,128	\$84,652	\$33,375	\$745	17,570	\$46,736,614	\$2,015,654	\$14,818,840	\$2,385,864	\$65,956,972	
Pamlico	\$7,227,176	12,992	\$1,051	\$84,605	\$24,565	\$556	2,003	\$2,523,119	\$184,828			\$2,707,947	
Pasquotank	\$13,232,214	36,432	\$744	\$42,233	\$21,576	\$363	5,917	\$7,624,532	\$775,000	\$1,817,315		\$10,216,847	
Pender	\$20,658,135	43,699	\$773	\$80,125	\$21,720	\$473	7,097	\$8,299,558	\$1,097,000	\$2,137,975		\$11,534,533	
Perquimans	\$5,114,851	11,712	\$899	\$67,188	\$21,603	\$437	1,687	\$1,599,280	\$341,500	\$356,102	\$1,314,930	\$3,611,812	
Person	\$21,373,000	36,980	\$1,245	\$86,263	\$23,690	\$578	6,144	\$6,535,836	\$750,200	\$2,431,411		\$9,717,447	
Pitt	\$57,680,000	139,007	\$1,066	\$59,278	\$24,731	\$415	21,446	\$27,360,448	\$750,000	\$5,758,553		\$33,869,001	
Polk	\$9,718,356	18,896	\$938	\$87,527	\$31,719	\$514	2,431	\$3,604,225	\$312,267	\$1,003,305		\$4,919,797	
Randolph	\$42,250,000	134,980	\$669	\$62,602	\$23,629	\$313	22,688	\$16,724,688	\$3,101,322	\$8,206,941		\$28,032,951	
Richmond	\$17,944,616	46,490	\$753	\$49,486	\$21,163	\$386	8,218	\$5,600,000	\$400,000	\$1,502,714	\$350,000	\$7,852,714	
Robeson	\$33,670,000	125,554	\$702	\$29,469	\$18,328	\$268	24,131	\$12,085,812	\$4,747,746	\$1,162,778		\$17,996,336	
Rockingham	\$35,210,750	92,423	\$954	\$59,996	\$22,930	\$381	14,691	\$14,131,160	\$1,069,775	\$3,276,973		\$18,477,908	
Rowan***	\$59,535,000	133,134	\$803	\$70,981	\$24,910	\$447	21,938	\$26,989,286	\$900,000	\$5,781,295		\$33,670,581	
Rutherford	\$24,487,454	63,432	\$766	\$62,265	\$22,355	\$386	10,319	\$10,224,313	\$212,400	\$4,677,731		\$15,114,444	
Sampson	\$20,945,250	62,214	\$954	\$49,876	\$23,476	\$337	11,026	\$6,980,790	\$693,403	\$2,065,698		\$9,739,891	
Scotland	\$18,127,585	35,506	\$1,034	\$46,414	\$21,284	\$511	6,951	\$9,208,297		\$1,687,980		\$10,896,277	
Stanly	\$23,796,375	59,060	\$836	\$60,362	\$23,193	\$403	9,887	\$9,272,530	\$1,950,000	\$1,984,176		\$13,206,706	
Stokes	\$16,376,273	45,604	\$792	\$57,919	\$23,040	\$359	7,300	\$8,473,321	\$2,006,151	\$2,541,432		\$13,020,904	
Surry	\$28,617,824	71,980	\$798	\$63,108	\$23,999	\$398	11,973	\$11,245,650	\$865,050	\$3,179,216	\$669,566	\$15,959,482	
Swain	\$3,200,427	13,353	\$877	\$43,578	\$19,662	\$240	1,902	\$547,582	\$119,900	\$575,585	\$58,000	\$1,301,067	
Transylvania	\$16,800,000	29,468	\$1,235	\$118,773	\$26,342	\$570	3,982	\$6,262,923	\$1,325,000	\$2,688,423		\$10,276,346	
Tyrrell	\$2,357,534	4,226	\$1,045	\$55,234	\$18,800	\$558	645	\$502,020	\$57,675		\$57,675	\$617,370	
Union	\$69,218,319	144,708	\$883	\$91,111	\$26,227	\$478	28,965	\$25,617,925	\$4,466,342	\$21,266,622		\$51,350,889	

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	General Statistics					County Financial Assistance for Local School Systems						2004-05 Total County School Appr
	Tax Levy (100% Coll)	Certified July 2003 Population	Gen. Exp. Per Cap.#	Valuation Per Cap.#	2002 BEA Per Capita Income	Tax Levy Per Cap.#	2004 1st Month Avg. Daily Memb (ADM)+	Current Expense	Capital Outlay	Total Debt Service	Capital Reserve or Pay-as-you-go funding	
Vance	\$18,050,760	43,860	\$876	\$45,728	\$21,880	\$412	8,377	\$7,850,000	\$415,000	\$1,695,978		\$9,960,978
Wake	\$427,481,000	699,503	\$1,068	\$101,179	\$35,515	\$611	117,577	\$231,570,793	\$2,834,207	\$104,677,115		\$339,082,115
Warren	\$10,817,108	20,054	\$1,083	\$64,214	\$17,878	\$539	3,208	\$2,535,226	\$109,453	\$1,021,087		\$3,665,766
Washington	\$5,451,136	13,468	\$885	\$39,877	\$20,969	\$405	2,105	\$1,509,332	\$122,360	\$417,640		\$2,049,332
Watauga	\$18,789,391	42,772	\$909	\$125,512	\$24,265	\$439	4,543	\$8,486,600	\$819,588	\$1,868,879	\$550,000	\$11,725,067
Wayne	\$37,715,125	113,988	\$689	\$50,132	\$23,376	\$331	19,261	\$16,021,398	\$1,779,271	\$1,475,729	\$1,779,271	\$21,055,669
Wilkes	\$27,465,937	66,909	\$829	\$67,295	\$24,266	\$410	10,179	\$11,597,672	\$600,000	\$2,326,063		\$14,523,735
Wilson	\$34,666,144	75,662	\$1,024	\$63,635	\$24,205	\$458	13,062	\$14,702,188	\$1,250,000	\$4,603,877		\$20,556,065
Yadkin	\$13,940,000	36,821	\$780	\$55,675	\$23,134	\$379	6,042	\$5,707,550	\$950,400	\$597,355		\$7,255,305
Yancey	\$6,771,992	17,926	\$667	\$75,555	\$19,680	\$378	2,536	\$2,144,583	\$675,000			\$2,819,583
Total	\$4,300,671,533	8,418,090	\$1,013	\$79,032	\$27,785	\$511	1,361,670	\$1,889,610,752	\$133,125,271	\$574,425,650	\$27,607,851	\$2,624,769,524
Average	\$43,006,715		\$960	\$73,821	\$24,273	\$462	13,617	\$18,896,108	\$1,431,455	\$6,757,949	\$951,995	\$26,247,695
Minimum	\$2,357,534		\$596	\$29,469	\$17,739	\$240	645	\$416,000	\$40,000	\$141,000	\$50,000	\$617,370
Maximum	\$628,969,040		\$2,223	\$180,629	\$38,556	\$975	119,638	\$271,000,000	\$10,170,000	\$104,677,115	\$2,823,100	\$372,493,987
	#For resort counties, such as those on the coast or in the mountains, per capita figures may be misleading since many property owners reside out-of-county and would not be included in the county's population. For example, in Dare County, 60% of property owners reside outside of the county.										**Nash ADM reduced by 2,879 Edgec	
											***Cabarrus ADM reduced by 1199, R	
											+Many counties budgeting on a per pu	
											This chart reflects 1st month experie	

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	2003-04 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Alamance	\$30,276,149			\$31,332,797	\$1,400	\$1,122	\$1,122	\$278	\$220	\$230	\$184	\$184	\$46
Alexander	\$6,016,320			\$5,992,350	\$1,060	\$796	\$796	\$264	\$255	\$174	\$130	\$130	\$43
Alleghany	\$3,072,374			\$3,064,930	\$2,077	\$1,132	\$1,132	\$944	\$362	\$284	\$155	\$155	\$129
Anson	\$4,624,602			\$4,751,700	\$1,094	\$838	\$838	\$256	\$247	\$188	\$144	\$144	\$44
Ashe	\$7,433,219			\$5,126,532	\$1,601	\$923	\$923	\$677	\$0	\$204	\$118	\$118	\$86
Avery	\$5,571,345			\$5,564,178	\$2,291	\$1,317	\$1,317	\$973	\$809	\$308	\$177	\$177	\$131
Beaufort	\$9,764,048			\$10,189,157	\$1,376	\$1,137	\$1,137	\$239	\$99	\$224	\$185	\$185	\$39
Bertie	\$2,606,840		\$65,000	\$2,883,350	\$871	\$634	\$654	\$217	\$88	\$146	\$106	\$109	\$36
Bladen	\$6,661,730			\$6,748,830	\$1,184	\$754	\$754	\$430	\$380	\$206	\$131	\$131	\$75
Brunswick	\$29,220,823			\$32,293,253	\$2,852	\$1,949	\$1,949	\$902	\$653	\$395	\$270	\$270	\$125
Buncombe	\$57,639,476	\$6,407,505	\$1,872,665	\$66,124,381	\$2,221	\$1,389	\$1,667	\$553	\$351	\$312	\$195	\$234	\$78
Burke	\$18,730,795			\$18,883,265	\$1,291	\$845	\$845	\$445	\$161	\$213	\$139	\$139	\$73
Cabarrus***	\$46,738,233			\$51,918,719	\$1,995	\$1,211	\$1,211	\$784	\$721	\$362	\$220	\$220	\$142
Caldwell	\$15,173,018			\$15,397,100	\$1,184	\$935	\$935	\$249	\$120	\$197	\$156	\$156	\$41
Camden	\$2,233,889			\$2,530,749	\$1,525	\$611	\$611	\$914	\$451	\$323	\$129	\$129	\$193
Carteret	\$23,129,580			\$23,547,079	\$2,773	\$1,990	\$1,990	\$783	\$633	\$389	\$279	\$279	\$110
Caswell	\$3,604,438			\$3,641,898	\$1,095	\$676	\$676	\$419	\$319	\$154	\$95	\$95	\$59
Catawba	\$41,534,584			\$48,399,291	\$2,005	\$1,127	\$1,127	\$879	\$615	\$330	\$186	\$186	\$145
Chatham	\$19,534,850			\$20,712,771	\$2,642	\$2,196	\$2,196	\$447	\$350	\$386	\$321	\$321	\$65
Cherokee	\$5,209,136			\$5,052,057	\$1,360	\$887	\$887	\$472	\$412	\$200	\$130	\$130	\$69
Chowan	\$5,009,973			\$4,889,515	\$2,020	\$1,315	\$1,315	\$706	\$572	\$340	\$221	\$221	\$119
Clay	\$1,059,377			\$1,058,340	\$827	\$502	\$502	\$325	\$110	\$113	\$69	\$69	\$44
Cleveland	\$14,073,930	\$8,475,000	\$3,350,000	\$26,843,213	\$1,562	\$571	\$1,259	\$303	\$136	\$275	\$101	\$222	\$53
Columbus	\$8,311,394			\$7,342,792	\$764	\$585	\$585	\$179	\$149	\$135	\$103	\$103	\$31
Craven	\$17,268,940			\$17,786,716	\$1,225	\$963	\$963	\$262	\$213	\$192	\$151	\$151	\$41
Cumberland	\$76,076,010			\$69,861,512	\$1,344	\$1,171	\$1,171	\$173	\$77	\$227	\$198	\$198	\$29
Currituck	\$9,846,767			\$10,145,617	\$2,639	\$1,915	\$1,915	\$724	\$247	\$493	\$357	\$357	\$135
Dare	\$21,852,852			\$24,999,327	\$5,149	\$2,964	\$2,964	\$2,185	\$1,146	\$750	\$432	\$432	\$318
Davidson	\$27,571,598	\$2,655,670		\$34,344,364	\$1,366	\$967	\$1,073	\$293	\$166	\$226	\$160	\$178	\$49
Davie	\$9,282,530			\$10,147,181	\$1,631	\$1,131	\$1,131	\$500	\$267	\$273	\$189	\$189	\$84
Duplin	\$7,838,621			\$8,351,059	\$949	\$693	\$693	\$256	\$103	\$164	\$120	\$120	\$44
Durham	\$92,610,750			\$97,616,027	\$3,051	\$2,434	\$2,434	\$616	\$569	\$413	\$330	\$330	\$84
Edgecombe**	\$9,950,152			\$9,854,163	\$943	\$806	\$806	\$137	\$34	\$182	\$156	\$156	\$26
Forsyth	\$105,609,046			\$112,299,285	\$2,266	\$1,770	\$1,770	\$495	\$443	\$354	\$276	\$276	\$77
Franklin	\$12,620,587			\$13,075,500	\$1,610	\$1,103	\$1,103	\$507	\$359	\$253	\$173	\$173	\$80
Gaston	\$40,736,630			\$42,703,891	\$1,331	\$1,050	\$1,050	\$281	\$251	\$223	\$176	\$176	\$47
Gates	\$2,794,100			\$2,844,100	\$1,460	\$1,104	\$1,104	\$356	\$282	\$263	\$198	\$198	\$64
Graham	\$898,935			\$831,647	\$683	\$342	\$342	\$341	\$252	\$103	\$52	\$52	\$52
Granville	\$10,961,267			\$12,254,632	\$1,412	\$1,008	\$1,008	\$404	\$191	\$234	\$167	\$167	\$67
Greene	\$2,586,718			\$2,596,717	\$825	\$581	\$581	\$243	\$0	\$131	\$92	\$92	\$39
Guilford	\$154,648,596			\$161,707,482	\$2,383	\$1,925	\$1,925	\$457	\$308	\$375	\$303	\$303	\$72
Halifax	\$10,344,179	\$124,000		\$9,954,407	\$1,090	\$665	\$679	\$411	\$0	\$175	\$107	\$109	\$66
Harnett	\$19,500,823	\$181,578	\$53,142	\$19,307,297	\$1,147	\$817	\$831	\$316	\$316	\$197	\$141	\$143	\$54
Haywood	\$14,566,810			\$15,450,344	\$1,965	\$1,526	\$1,526	\$439	\$363	\$277	\$215	\$215	\$62

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	2003-04 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Henderson	\$22,766,761			\$22,912,031	\$1,820	\$1,269	\$1,269	\$551	\$408	\$242	\$169	\$169	\$73
Hertford	\$3,985,983			\$4,142,149	\$1,181	\$918	\$918	\$262	\$0	\$174	\$136	\$136	\$39
Hoke	\$4,241,419			\$5,712,802	\$867	\$486	\$486	\$381	\$75	\$154	\$87	\$87	\$68
Hyde	\$1,203,971			\$1,223,971	\$1,898	\$1,557	\$1,557	\$341	\$0	\$214	\$176	\$176	\$38
Iredell	\$41,947,177	\$2,525,000		\$45,695,457	\$1,876	\$1,193	\$1,297	\$579	\$424	\$343	\$218	\$237	\$106
Jackson	\$8,787,814			\$9,317,726	\$2,483	\$1,557	\$1,557	\$926	\$693	\$266	\$167	\$167	\$99
Johnston	\$52,221,760			\$58,781,348	\$2,266	\$1,301	\$1,301	\$964	\$833	\$431	\$248	\$248	\$184
Jones	\$1,104,356			\$1,309,394	\$964	\$647	\$647	\$317	\$0	\$129	\$86	\$86	\$42
Lee	\$12,207,912			\$14,826,949	\$1,615	\$1,075	\$1,075	\$540	\$459	\$298	\$198	\$198	\$100
Lenoir	\$10,637,415			\$10,678,039	\$1,044	\$875	\$875	\$169	\$0	\$181	\$152	\$152	\$29
Lincoln	\$18,797,359			\$20,368,468	\$1,705	\$1,041	\$1,041	\$664	\$585	\$302	\$185	\$185	\$118
Macon	\$7,876,306			\$9,149,691	\$2,206	\$1,233	\$1,233	\$974	\$829	\$292	\$163	\$163	\$129
Madison	\$2,483,172			\$2,055,586	\$784	\$713	\$713	\$71	\$0	\$103	\$94	\$94	\$9
Martin	\$5,776,172			\$6,119,420	\$1,386	\$1,168	\$1,168	\$217	\$0	\$245	\$207	\$207	\$39
McDowell	\$7,970,950			\$8,059,323	\$1,242	\$901	\$901	\$341	\$0	\$187	\$136	\$136	\$51
Mecklenburg	\$354,097,636			\$372,493,987	\$3,114	\$2,265	\$2,265	\$848	\$811	\$497	\$361	\$361	\$135
Mitchell	\$2,091,192			\$2,056,214	\$896	\$896	\$896	\$0	\$0	\$129	\$129	\$129	\$0
Montgomery	\$5,436,000			\$5,720,630	\$1,272	\$1,122	\$1,122	\$151	\$0	\$209	\$184	\$184	\$25
Moore	\$23,479,754			\$23,686,500	\$1,951	\$1,502	\$1,502	\$449	\$360	\$303	\$233	\$233	\$70
Nash**	\$19,834,432			\$20,403,616	\$1,269	\$1,108	\$1,108	\$161	\$59	\$228	\$199	\$199	\$29
New Hanover	\$68,682,652			\$69,682,652	\$2,973	\$2,122	\$2,122	\$851	\$679	\$412	\$294	\$294	\$118
Northampton	\$4,284,303			\$4,106,253	\$1,212	\$939	\$939	\$273	\$142	\$188	\$146	\$146	\$42
Onslow	\$27,804,658			\$28,815,526	\$1,307	\$960	\$960	\$347	\$211	\$184	\$135	\$135	\$49
Orange	\$62,600,953	\$12,940,547		\$78,897,519	\$4,490	\$2,660	\$3,397	\$1,094	\$843	\$653	\$387	\$494	\$159
Pamlico	\$2,612,192			\$2,707,947	\$1,352	\$1,260	\$1,260	\$92	\$0	\$208	\$194	\$194	\$14
Pasquotank	\$10,000,050			\$10,216,847	\$1,727	\$1,289	\$1,289	\$438	\$307	\$280	\$209	\$209	\$71
Pender	\$11,834,809			\$11,534,533	\$1,625	\$1,169	\$1,169	\$456	\$301	\$264	\$190	\$190	\$74
Perquimans	\$2,245,951			\$3,611,812	\$2,141	\$948	\$948	\$1,193	\$211	\$308	\$137	\$137	\$172
Person	\$9,726,158			\$9,717,447	\$1,582	\$1,064	\$1,064	\$518	\$396	\$263	\$177	\$177	\$86
Pitt	\$34,311,447			\$33,869,001	\$1,579	\$1,276	\$1,276	\$303	\$269	\$244	\$197	\$197	\$47
Polk	\$4,466,517			\$4,919,797	\$2,024	\$1,483	\$1,483	\$541	\$413	\$260	\$191	\$191	\$70
Randolph	\$26,549,114	\$4,152,627		\$32,185,578	\$1,419	\$737	\$920	\$498	\$362	\$238	\$124	\$155	\$84
Richmond	\$7,085,000			\$7,852,714	\$956	\$681	\$681	\$274	\$183	\$169	\$120	\$120	\$48
Robeson	\$17,260,723			\$17,996,336	\$746	\$501	\$501	\$245	\$48	\$143	\$96	\$96	\$47
Rockingham	\$17,811,465			\$18,477,908	\$1,258	\$962	\$962	\$296	\$223	\$200	\$153	\$153	\$47
Rowan***	\$34,136,946			\$33,670,581	\$1,535	\$1,230	\$1,230	\$305	\$264	\$253	\$203	\$203	\$50
Rutherford	\$14,224,083			\$15,114,444	\$1,465	\$991	\$991	\$474	\$453	\$238	\$161	\$161	\$77
Sampson	\$9,773,415	\$1,145,911		\$10,885,802	\$987	\$633	\$737	\$250	\$187	\$175	\$112	\$131	\$44
Scotland	\$10,675,297			\$10,896,277	\$1,568	\$1,325	\$1,325	\$243	\$243	\$307	\$259	\$259	\$48
Stanly	\$13,245,955			\$13,206,706	\$1,336	\$938	\$938	\$398	\$201	\$224	\$157	\$157	\$67
Stokes	\$12,065,544			\$13,020,904	\$1,784	\$1,161	\$1,161	\$623	\$348	\$286	\$186	\$186	\$100
Surry	\$14,786,471	\$1,604,546		\$17,564,028	\$1,467	\$939	\$1,073	\$394	\$266	\$244	\$156	\$179	\$65
Swain	\$1,185,647			\$1,301,067	\$684	\$288	\$288	\$396	\$303	\$97	\$41	\$41	\$56
Transylvania	\$9,918,917			\$10,276,346	\$2,581	\$1,573	\$1,573	\$1,008	\$675	\$349	\$213	\$213	\$136
Tyrrell	\$615,370			\$617,370	\$957	\$778	\$778	\$179	\$0	\$146	\$119	\$119	\$27
Union	\$41,400,194	\$9,133,259	\$2,885,732	\$63,369,880	\$2,188	\$884	\$1,299	\$888	\$734	\$438	\$177	\$260	\$178

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	2003-04 Total County School Appr	Spec. Tax Levy	Misc. Revs. Distr. Ad Valorem	Total School Allocation	Total School Resources/ ADM	Current Expense/ ADM	Current Exp. & Supplement /ADM	Total Capital Expense/ ADM	Debt Service Expense/ ADM	Total School Resources/ Capita	Current Expense/ Capita	Current Exp. & Supplement / Capita	Total Capital Expense/ Capita
Vance	\$9,560,428			\$9,960,978	\$1,189	\$937	\$937	\$252	\$202	\$227	\$179	\$179	\$48
Wake	\$322,180,430			\$339,082,115	\$2,884	\$1,970	\$1,970	\$914	\$890	\$485	\$331	\$331	\$154
Warren	\$3,386,908			\$3,665,766	\$1,143	\$790	\$790	\$352	\$318	\$183	\$126	\$126	\$56
Washington	\$2,002,500			\$2,049,332	\$974	\$717	\$717	\$257	\$198	\$152	\$112	\$112	\$40
Watauga	\$10,939,033			\$11,725,067	\$2,581	\$1,868	\$1,868	\$713	\$411	\$274	\$198	\$198	\$76
Wayne	\$20,665,307			\$21,055,669	\$1,093	\$832	\$832	\$261	\$77	\$185	\$141	\$141	\$44
Wilkes	\$14,569,376			\$14,523,735	\$1,427	\$1,139	\$1,139	\$287	\$229	\$217	\$173	\$173	\$44
Wilson	\$18,740,329			\$20,556,065	\$1,574	\$1,126	\$1,126	\$448	\$352	\$272	\$194	\$194	\$77
Yadkin	\$6,422,999			\$7,255,305	\$1,201	\$945	\$945	\$256	\$99	\$197	\$155	\$155	\$42
Yancey	\$2,629,461			\$2,819,583	\$1,112	\$846	\$846	\$266	\$0	\$157	\$120	\$120	\$38
Total	\$2,502,144,177	\$49,345,643	\$8,226,539	\$2,682,341,706	\$1,970	\$1,388	\$1,430	\$540	\$422	\$319	\$224	\$231	\$87
Average	\$25,021,442	\$4,485,968	\$1,645,308	\$26,823,417	\$1,635	\$1,132	\$1,160	\$475	\$304	\$256	\$177	\$182	\$74
Minimum	\$615,370	\$124,000	\$53,142	\$617,370	\$683	\$288	\$288	\$0	\$0	\$97	\$41	\$41	\$0
Maximum	\$354,097,636	\$12,940,547	\$3,350,000	\$372,493,987	\$5,149	\$2,964	\$3,397	\$2,185	\$1,146	\$750	\$432	\$494	\$318
	Combe increased by same to reflect Edgecombe tax levy support												
	Dwan increased by same to reflect Rowan tax levy support to Kannapolis City Schools.												
	DPI basis use DPI projections made in preceding year.												
	Increase in the current fiscal year.												

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	Debt Service Expense/ Capita	Allocate by purpose & function?	Facilities Ordinance (y or n)	Facilities Fees (y or n)	If yes, what is fee schedule?	Organizational and funding arrangement with public hospital	Organizational and funding arrangement with public hospital (cont)	County non-Medicaid funding to Hospital
Alamance	\$36	No	No	No		No participation		
Alexander	\$42	No	No	No		No participation		
Alleghany	\$50	No	No	No		No participation		
Anson	\$43	Yes	No			No participation		
Ashe	\$0	No	No			No participation		
Avery	\$109	No	No			No participation		
Beaufort	\$16	No	No			County-owned, non-profit operated	County funds hospital debt service	
Bertie	\$15	No	No	No		County-owned, non-profit operated	County owns hospital until debt retired; p&i reimbursed by np	\$120,000
Bladen	\$66	Yes	No	No		County funds hospital debt service		
Brunswick	\$90	No						
Buncombe	\$49	No	No	No		No participation		
Burke	\$27	No	No	No		No participation		
Cabarrus***	\$131	Yes	Yes	Yes	\$4,034 psf: \$1,331 pmf	No participation		
Caldwell	\$20	No	No	No		Separate non-profit authority		
Camden	\$96	No	No	No		No participation		
Carteret	\$89	Yes	No			County-owned, non-profit operated		
Caswell	\$45	No	No	No		No participation		
Catawba	\$101	No	No	No		Separate non-profit authority		
Chatham	\$51	Yes	No			No participation		
Cherokee	\$61	No	No	No				
Chowan	\$96	No	No	No		Separate non-profit authority		
Clay	\$15	No	No	No		No participation		
Cleveland	\$24	No	No	No		County-owned, non-profit operated		
Columbus	\$26	No	No	No		County-owned, non-profit operated		
Craven	\$33	No	No			County-owned, non-profit operated		
Cumberland	\$13	No	No			County-owned, non-profit operated		
Currituck	\$46	No	No			No participation		
Dare	\$167		No	No		No participation		
Davidson	\$27	No	No	No		No participation		
Davie	\$45	No	No	No		County-owned, non-profit operated		
Duplin	\$18	No	No	No		County-owned, non-profit operated	County funds hospital debt service	
Durham	\$77	No	No	No		No participation		
Edgecombe**	\$7	No	No	No		No participation		
Forsyth	\$69	Yes	No			No participation		
Franklin	\$56		No			No participation		
Gaston	\$42	No	No	No		Separate non-profit authority		
Gates	\$51	No	No	No		Separate non-profit authority		
Graham	\$38	Yes	No	No		No participation		
Granville	\$32	Yes	No	No		County owns & operates public hospital		\$100,000
Greene	\$0	No	No	No		No participation		
Guilford	\$48	No	No	No		No participation		
Halifax	\$0	No	No	No		Separate non-profit authority		
Harnett	\$54	No	No	No		No participation		
Haywood	\$51	No				Separate non-profit authority		\$100,000

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	Debt Service Expense/ Capita	Allocate by purpose & function?	Facilities Ordinance (y or n)	Facilities Fees (y or n)	If yes, what is fee schedule?	Organizational and funding arrangement with public hospital	Organizational and funding arrangement with public hospital (cont)	County non-Medicaid funding to Hospital
Henderson	\$54	No	No	No		County-owned, non-profit operated		
Hertford	\$0	No	No	No		No participation		
Hoke	\$13	No		No		No participation		
Hyde	\$0	No	No	No		No participation		
Iredell	\$78	No	No			County-owned, non-profit operated		
Jackson	\$74	Yes	No	No		No participation		
Johnston	\$159	No	No			County-owned, non-profit operated		
Jones	\$0	No	No	No		No participation		
Lee	\$85	No	No			No participation		
Lenoir	\$0	No	No	No		Separate non-profit authority		
Lincoln	\$104	No	No	No		Separate non-profit authority		
Macon	\$110	Yes	No	No		No participation		
Madison	\$0					No participation		
Martin	\$0	No	No			No participation		
McDowell	\$0	No	No	No		Separate non-profit authority		
Mecklenburg	\$129	Yes	No	No		Separate non-profit authority		
Mitchell	\$0	No	No	No		No participation		
Montgomery	\$0	No	No	No		No participation		
Moore	\$56	Yes	No	No		No participation		
Nash**	\$11	No	No	No		County-owned, non-profit operated		
New Hanover	\$94	no	no	no		County-owned, non-profit operated	County funds hospital debt service	
Northampton	\$22	No	No	No		No participation		
Onslow	\$30	No	No	No		County-owned, non-profit operated		
Orange	\$123	No	Yes	No		No participation		
Pamlico	\$0	yes	no	no		No participation		
Pasquotank	\$50	No	No			County-owned, non-profit operated		
Pender	\$49	No	No	No		County-owned, non-profit operated		
Perquimans	\$30	No	No	No		No participation		
Person	\$66	No	No	n		Separate non-profit authority		\$175,000
Pitt	\$41	No	No	No		Separate non-profit authority		
Polk	\$53	No	No	No		Separate non-profit authority		
Randolph	\$61	No	No			No participation		
Richmond	\$32	No				No participation		
Robeson	\$9	No	No	No				
Rockingham	\$35	No	No	No		No participation		
Rowan***	\$43	No	No	No		No participation		
Rutherford	\$74	No	No	No		No participation		
Sampson	\$33	No	No	No		County-owned, non-profit operated		
Scotland	\$48	No	No	No		Separate non-profit authority		
Stanly	\$34	No	Yes	Yes	\$1,500 psf dwelling	Separate non-profit authority		
Stokes	\$56	Yes	No	No		County-owned, non-profit operated	County funds hospital debt service	
Surry	\$44	No	No	No		No participation		
Swain	\$43	Yes	No	No		No participation		
Transylvania	\$91	No	No	No		Separate non-profit authority		
Tyrrell	\$0	No	No	No				
Union	\$147	No	No	No		County-owned, non-profit operated		

North Carolina Association of County Commissioners
Budget Tax Survey, 2004-05

County	Debt Service Expense/ Capita	Allocate by purpose & function?	Facilities Ordinance (y or n)	Facilities Fees (y or n)	If yes, what is fee schedule?	Organizational and funding arrangement with public hospital	Organizational and funding arrangement with public hospital (cont)	County non-Medicaid funding to Hospital
Vance	\$39	Yes	No			Separate non-profit authority		\$200
Wake	\$150	No	No	No		Separate non-profit authority		
Warren	\$51	No	No	No		No participation		
Washington	\$31	Yes	No	No		County-owned, non-profit operated		
Watauga	\$44	No	No	No		County-owned, non-profit operated		
Wayne	\$13	No	No	No		No participation		
Wilkes	\$35	No	No	No		Separate non-profit authority		
Wilson	\$61	No	No			No participation		
Yadkin	\$16	Yes	No			County-owned, non-profit operated	County funds hospital debt service	
Yancey	\$0	Yes		n/a		No participation		
Total	\$68	Yes	Yes	Yes				
Average	\$48	No	No	No				
Minimum	\$0	78	89					
Maximum	\$167							
		Allocate by purpose & function?						
		yes	19					
		Allocate by purpose & function?						
		no	78					