

North Carolina Association of County Commissioners
 Estimated County Medicaid Savings due to Federal Economic Stimulus

Date of County Medicaid Draft	11/24/08	12/19/08	01/28/09	02/24/09	March end	Estimated Medicaid Expenditures			Estimated Stimulus Savings	
						April end	May end	June end	Oct.-Feb.	Mar.-May
Month of Cost Calculation	October, '08	November, '08	December, '08	January, '09	Feb. '09	March, '09	April, '09	May, '09	Oct.-Feb.	Mar.-May
1. Alamance	345,184	282,500	413,897	321,451	357,509	316,378	316,378	316,378	(436,753)	(240,934)
2. Alexander	79,883	61,588	90,146	66,071	70,648	69,181	69,181	69,181	(93,501)	(52,684)
3. Alleghany	38,322	34,081	47,124	33,702	38,044	35,369	35,369	35,369	(48,554)	(26,935)
4. Anson	121,423	86,570	137,783	99,131	110,685	102,374	102,374	102,374	(141,035)	(77,962)
5. Ashe	86,714	73,901	94,461	71,203	85,725	77,272	77,272	77,272	(104,586)	(58,846)
6. Avery	42,714	39,945	58,055	47,218	51,893	43,292	43,292	43,292	(60,879)	(32,969)
7. Beaufort	213,586	134,522	227,213	156,117	173,146	168,075	168,075	168,075	(229,625)	(127,996)
8. Bertie	158,423	82,811	140,440	97,652	107,796	112,962	112,962	112,962	(149,039)	(86,025)
9. Bladen	147,571	117,719	170,773	118,921	143,262	128,071	128,071	128,071	(177,247)	(97,531)
10. Brunswick	224,976	182,921	279,180	196,482	225,136	201,459	201,459	201,459	(281,438)	(153,419)
11. Buncombe	647,290	504,304	732,198	539,362	611,367	563,652	563,652	563,652	(770,302)	(429,243)
12. Burke	277,160	204,864	297,780	219,012	262,141	233,679	233,679	233,679	(320,089)	(177,955)
13. Cabarrus	327,801	252,506	359,535	302,637	306,576	294,315	294,315	294,315	(393,222)	(224,132)
14. Caldwell	222,403	195,730	262,129	195,224	221,137	204,452	204,452	204,452	(278,373)	(155,698)
15. Camden	11,829	11,916	19,621	12,235	13,919	11,993	11,993	11,993	(17,648)	(9,133)
16. Carteret	147,148	110,075	184,604	120,234	135,643	125,819	125,819	125,819	(177,110)	(95,816)
17. Caswell	78,097	69,665	105,795	71,632	74,441	73,131	73,131	73,131	(101,444)	(55,692)
18. Catawba	349,603	269,197	391,096	296,952	355,650	305,251	305,251	305,251	(422,019)	(232,460)
19. Chatham	117,537	91,459	135,069	96,350	110,171	101,782	101,782	101,782	(139,764)	(77,511)
20. Cherokee	99,978	84,844	108,928	84,359	89,429	89,727	89,727	89,727	(118,683)	(68,331)
21. Chowan	57,974	44,613	64,301	48,254	50,576	50,280	50,280	50,280	(67,451)	(38,290)
22. Clay	30,274	26,290	37,838	22,933	37,428	26,499	26,499	26,499	(39,286)	(20,180)
23. Cleveland	380,009	289,582	462,681	350,516	381,466	340,036	340,036	340,036	(473,234)	(258,950)
24. Columbus	286,149	206,453	319,248	220,165	267,527	237,589	237,589	237,589	(329,884)	(180,933)
25. Craven	268,216	193,210	312,967	221,678	232,949	227,701	227,701	227,701	(311,982)	(173,403)
26. Cumberland	785,154	581,326	917,740	615,635	745,376	660,705	660,705	660,705	(925,328)	(503,152)
27. Currituck	32,350	31,035	47,389	35,266	31,709	32,884	32,884	32,884	(45,121)	(25,042)
28. Dare	84,721	42,822	26,321	77,414	47,060	68,319	68,319	68,319	(70,655)	(52,027)
29. Davidson	399,667	332,784	475,892	357,892	385,586	363,447	363,447	363,447	(495,462)	(276,779)
30. Davie	77,971	58,928	87,215	55,129	79,752	64,009	64,009	64,009	(91,129)	(48,746)
31. Duplin	193,366	129,466	210,507	146,729	165,382	156,521	156,521	156,521	(214,614)	(119,196)
32. Durham	688,183	505,526	757,649	555,725	709,955	583,145	583,145	583,145	(816,633)	(444,087)
33. Edgecombe	278,655	185,446	308,481	221,587	249,693	228,562	228,562	228,562	(315,749)	(174,059)
34. Forsyth	778,061	604,198	823,149	640,939	734,092	674,399	674,399	674,399	(908,881)	(513,581)
35. Franklin	164,568	122,299	174,185	132,900	153,734	139,923	139,923	139,923	(189,797)	(106,556)
36. Gaston	656,920	515,235	755,296	543,777	650,198	571,977	571,977	571,977	(792,362)	(435,583)
37. Gates	33,875	32,851	32,591	22,699	28,432	29,808	29,808	29,808	(38,190)	(22,700)
38. Graham	40,844	34,361	42,259	31,732	32,042	35,646	35,646	35,646	(46,007)	(27,146)
39. Granville	130,046	103,735	157,272	116,763	128,705	116,848	116,848	116,848	(161,578)	(88,984)
40. Greene	77,902	49,773	85,483	56,803	68,671	61,493	61,493	61,493	(85,961)	(46,829)
41. Guilford	1,060,578	790,517	1,244,204	900,435	1,050,773	917,176	917,176	917,176	(1,281,036)	(698,465)
42. Halifax	259,922	221,580	300,072	210,932	258,617	230,811	230,811	230,811	(317,593)	(175,771)
43. Harnett	280,392	210,006	338,191	232,432	262,753	240,943	240,943	240,943	(336,035)	(183,488)
44. Haywood	156,705	158,452	208,386	163,207	173,338	159,455	159,455	159,455	(128,330)	(121,431)
45. Henderson	233,948	187,508	290,635	204,856	233,471	208,770	208,770	208,770	(292,029)	(158,987)
46. Hertford	112,851	82,882	127,484	82,658	107,324	92,797	92,797	92,797	(130,273)	(70,668)
47. Hoke	117,634	89,840	143,810	104,117	124,704	103,863	103,863	103,863	(147,257)	(79,096)
48. Hyde	19,243	17,144	23,215	16,154	18,159	17,513	17,513	17,513	(23,840)	(13,337)
49. Iredell	320,468	246,030	375,026	249,293	267,631	271,930	271,930	271,930	(370,221)	(207,085)
50. Jackson	73,178	58,253	85,644	61,684	71,389	64,372	64,372	64,372	(88,884)	(49,022)
51. Johnston	375,270	288,080	458,076	302,735	373,088	322,028	322,028	322,028	(456,225)	(245,237)

North Carolina Association of County Commissioners
 Estimated County Medicaid Savings due to Federal Economic Stimulus

Date of County Medicaid Draft Month of Cost Calculation	Estimated Medicaid Expenditures									Estimated Stimulus Savings	
	11/24/08 October, '08	12/19/08 November, '08	01/28/09 December, '08	02/24/09 January, '09	March end Feb. '09	April end March, '09	May end April, '09	June end May, '09	Oct.-Feb.	Mar.-May	
52. Jones	37,529	28,716	53,643	33,331	43,412	33,192	33,192	33,192	(49,914)	(25,277)	
53. Lee	142,480	106,660	169,969	119,025	148,441	122,722	122,722	122,722	(174,284)	(93,457)	
54. Lenoir	254,471	183,047	297,898	200,916	223,505	212,811	212,811	212,811	(294,420)	(162,064)	
55. Lincoln	194,001	141,232	213,391	159,335	180,982	164,856	164,856	164,856	(225,654)	(125,544)	
56. Macon	86,290	72,830	104,452	69,854	77,707	76,325	76,325	76,325	(104,365)	(58,124)	
57. Madison	72,855	58,444	86,271	48,709	64,971	60,003	60,003	60,003	(84,087)	(45,695)	
58. Martin	127,117	86,247	140,710	97,949	116,558	103,771	103,771	103,771	(144,332)	(79,026)	
59. McDowell	144,551	110,595	166,332	116,151	132,251	123,766	123,766	123,766	(170,046)	(94,252)	
60. Mecklenburg	1,802,728	1,298,778	2,045,330	1,452,979	1,665,172	1,518,162	1,518,162	1,518,162	(2,098,035)	(1,156,138)	
61. Mitchell	48,709	46,268	64,627	44,933	57,841	46,637	46,637	46,637	(66,604)	(35,516)	
62. Montgomery	92,090	78,261	98,791	79,835	85,562	83,395	83,395	83,395	(110,306)	(63,509)	
63. Moore	193,934	141,563	218,642	147,307	177,569	160,935	160,935	160,935	(223,135)	(122,558)	
64. Nash	283,780	218,691	326,397	237,420	251,720	246,630	246,630	246,630	(334,571)	(187,819)	
65. New Hanover	474,998	361,737	569,626	405,250	440,960	413,995	413,995	413,995	(571,806)	(315,273)	
66. Northampton	111,651	79,374	130,653	85,197	99,136	92,074	92,074	92,074	(128,449)	(70,118)	
67. Onslow	270,668	201,007	336,586	206,832	256,084	226,169	226,169	226,169	(322,684)	(172,237)	
68. Orange	214,718	161,638	261,178	171,943	206,626	182,766	182,766	182,766	(257,934)	(139,184)	
69. Pamlico	43,423	33,385	53,491	34,892	40,528	37,233	37,233	37,233	(52,221)	(28,355)	
70. Pasquotank	105,747	99,266	143,926	53,946	163,405	86,320	86,320	86,320	(143,751)	(65,736)	
71. Pender	136,481	98,114	161,893	101,702	124,710	112,099	112,099	112,099	(158,121)	(85,368)	
72. Perquimans	37,900	30,749	43,401	31,767	39,653	33,472	33,472	33,472	(46,573)	(25,490)	
73. Person	119,467	97,953	141,411	105,453	121,598	107,624	107,624	107,624	(148,724)	(81,960)	
74. Pitt	557,878	360,958	640,046	392,846	461,036	437,227	437,227	437,227	(612,471)	(332,965)	
75. Polk	47,662	47,220	59,270	45,462	52,131	46,781	46,781	46,781	(63,904)	(35,626)	
76. Randolph	363,159	293,296	422,683	287,127	341,043	314,527	314,527	314,527	(433,394)	(239,525)	
77. Richmond	209,089	148,715	233,709	167,888	185,487	175,230	175,230	175,230	(239,856)	(133,445)	
78. Robeson	708,428	541,001	864,810	546,892	662,920	598,774	598,774	598,774	(843,798)	(455,989)	
79. Rockingham	287,204	234,495	334,257	243,301	290,407	255,000	255,000	255,000	(352,761)	(194,192)	
80. Rowan	344,129	302,230	393,786	335,618	334,134	327,326	327,326	327,326	(434,051)	(249,271)	
81. Rutherford	234,858	179,571	249,636	180,076	202,271	198,168	198,168	198,168	(265,628)	(150,913)	
82. Sampson	235,857	177,832	277,900	194,641	218,528	202,777	202,777	202,777	(280,439)	(154,422)	
83. Scotland	179,016	130,705	220,937	141,372	165,759	150,364	150,364	150,364	(212,669)	(114,508)	
84. Stanly	155,056	140,720	186,220	157,445	162,295	151,074	151,074	151,074	(203,518)	(115,049)	
85. Stokes	113,781	92,448	128,402	101,200	111,083	102,476	102,476	102,476	(138,832)	(78,040)	
86. Surry	233,155	190,435	267,377	207,540	229,834	210,377	210,377	210,377	(286,425)	(160,210)	
87. Swain	43,620	28,843	57,241	35,241	41,060	35,901	35,901	35,901	(52,294)	(27,340)	
88. Transylvania	78,797	74,455	95,070	68,469	80,159	73,907	73,907	73,907	(100,764)	(56,283)	
89. Tyrrell	16,885	11,775	18,377	12,244	17,782	13,635	13,635	13,635	(19,562)	(10,383)	
90. Union	272,756	222,398	307,635	256,025	270,750	250,393	250,393	250,393	(337,505)	(190,684)	
91. Vance	198,314	146,474	248,364	168,091	194,470	170,959	170,959	170,959	(242,604)	(130,192)	
92. Wake	1,245,318	928,202	1,393,948	991,535	1,126,504	1,055,018	1,055,018	1,055,018	(1,443,244)	(803,437)	
93. Warren	79,479	71,257	97,612	60,503	86,813	70,413	70,413	70,413	(100,438)	(53,622)	
94. Washington	70,413	49,132	78,244	54,037	69,535	57,861	57,861	57,861	(81,576)	(44,063)	
95. Watauga	63,521	54,870	68,723	53,556	67,865	57,316	57,316	57,316	(78,320)	(43,648)	
96. Wayne	369,307	285,586	400,843	283,290	342,433	312,727	312,727	312,727	(426,832)	(238,154)	
97. Wilkes	221,310	193,745	259,822	191,254	205,372	202,103	202,103	202,103	(271,997)	(153,909)	
98. Wilson	273,461	197,831	336,656	261,629	264,451	244,307	244,307	244,307	(338,638)	(186,049)	
99. Yadkin	123,669	76,866	116,842	92,470	95,238	97,668	97,668	97,668	(128,214)	(74,378)	
100. Yancey	68,825	49,776	81,859	55,584	53,800	58,062	58,062	58,062	(78,653)	(44,216)	
Column Total	23,983,271	18,296,734	27,617,918	19,739,047	22,717,449	20,673,017	20,673,017	20,673,017	(28,520,737)	(15,743,298)	

North Carolina Association of County Commissioners
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Date of County Medicaid Draft	11/24/08	12/19/08	01/28/09	02/24/09	March end	Estimated Medicaid Expenditures			Estimated Stimulus Savings	
						April end	May end	June end		
Month of Cost Calculation	October, '08	November, '08	December, '08	January, '09	Feb. '09	March, '09	April, '09	May, '09	Oct.-Feb.	Mar.-May

	<u>Pre Stimulus</u>	<u>Post Stimulus</u>
Fed. Share	64.60%	73.55%
Non fed share	35.40%	26.45%
County = 7.5% of non fed share	2.66%	1.98%
Adj. county share	2.60%	1.94% reflects provider tax and drug rebate impacts

Total Estimated Stimulus Savings Oct.-May
(677,687)
(146,185)
(75,489)
(218,997)
(163,432)
(93,848)
(357,621)
(235,063)
(274,778)
(434,857)
(1,199,544)
(498,044)
(617,354)
(434,072)
(26,781)
(272,926)
(157,136)
(654,479)
(217,275)
(187,014)
(105,742)
(59,466)
(732,184)
(510,817)
(485,385)
(1,428,480)
(70,163)
(122,682)
(772,241)
(139,875)
(333,811)
(1,260,720)
(489,808)
(1,422,462)
(296,354)
(1,227,945)
(60,891)
(73,152)
(250,563)
(132,790)
(1,979,501)
(493,364)
(519,523)
(339,761)
(451,016)
(200,942)
(226,353)
(37,177)
(577,307)
(137,906)
(701,461)

Total Estimated Stimulus Savings Oct.-May
(75,191)
(267,742)
(456,484)
(351,199)
(162,489)
(129,781)
(223,358)
(264,298)
(3,254,174)
(102,119)
(173,814)
(345,693)
(522,390)
(887,079)
(198,567)
(494,920)
(397,117)
(80,575)
(209,486)
(243,488)
(72,063)
(230,684)
(945,436)
(99,530)
(672,919)
(373,300)
(1,299,787)
(546,954)
(683,322)
(416,541)
(434,861)
(327,178)
(318,566)
(216,872)
(446,635)
(79,634)
(157,047)
(29,945)
(528,189)
(372,796)
(2,246,681)
(154,060)
(125,639)
(121,969)
(664,986)
(425,907)
(524,687)
(202,592)
(122,869)
(44,264,035)

Total Estimated Stimulus Savings
Oct.-May