

Five-Year Public School Facility Needs

2005-06 Public Schools Facility Needs Assessment

Cost Summary by Unit

		New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
010	Alamance - Burlington Schools	0	9,569,809	61,190,442	803,181	0	\$71,563,432
020	Alexander County Schools	0	422,688	644,100	35,476	0	\$1,102,264
030	Alleghany County Schools	0	4,514,384	4,186,468	378,887	40,000	\$9,119,739
040	Anson County Schools	0	6,048,932	2,460,004	507,678	0	\$9,016,614
050	Ashe County Schools	0	1,279,488	1,855,094	107,386	0	\$3,241,968
060	Avery County Schools	7,548,030	2,513,280	4,004,820	963,957	0	\$15,030,087
070	Beaufort County Schools	9,064,128	11,281,658	2,493,750	1,816,984	0	\$24,656,520
080	Bertie County Schools	0	0	35,980,002	0	0	\$35,980,002
090	Bladen County Schools	0	31,991,468	45,973,725	3,960,603	0	\$81,925,796
100	Brunswick County Schools	36,176,313	1,567,373	1,352,496	3,583,384	3,000,000	\$45,679,566
110	Buncombe County Schools	0	4,226,880	0	354,756	0	\$4,581,636
111	Asheville City Schools	0	411,264	5,608,849	34,517	0	\$6,054,630
120	Burke County Schools	59,551,110	7,871,441	2,508,000	5,713,298	965,500	\$76,609,349
130	Cabarrus County Schools	159,607,253	9,617,866	10,717,425	14,881,970	17,000,000	\$211,824,514
132	Kannapolis City Schools	0	4,528,474	0	380,068	0	\$4,908,542
140	Caldwell County Schools	33,759,758	6,034,918	1,783,603	3,408,815	0	\$44,987,094
150	Camden County Schools	28,738,558	1,404,558	342,000	2,288,718	1,200,000	\$33,973,834
160	Carteret County Schools	0	13,092,970	35,192,089	1,251,275	0	\$49,536,334
170	Caswell County Schools	0	10,636,835	1,772,700	1,230,386	100,000	\$13,739,921
180	Catawba County Schools	24,547,722	37,129,828	6,050,550	6,004,955	0	\$73,733,055
181	Hickory City Schools	0	2,749,219	11,405,309	1,085,209	0	\$15,239,737
182	Newton Conover City Schools	9,359,557	14,206,265	6,229,945	2,568,038	0	\$32,363,805
190	Chatham County Schools	64,160,193	4,869,823	5,492,535	6,052,998	0	\$80,575,549
200	Cherokee County Schools	7,093,505	8,333,503	2,843,862	1,327,547	170,000	\$19,768,417
210	Chowan County Schools	0	10,827,896	8,200,590	1,238,770	0	\$20,267,256
220	Clay County Schools	0	3,292,473	0	276,332	0	\$3,568,805
230	Cleveland County Schools	0	39,198,410	67,794,359	3,439,867	0	\$110,432,636
240	Columbus County Schools	59,997,458	57,579,288	10,188,591	10,767,650	1,758,000	\$140,290,987
241	Whiteville City Schools	35,245,236	2,093,812	3,024,986	3,382,652	900,000	\$44,646,686
250	Craven County Schools	64,644,179	8,316,620	10,347,897	6,167,429	1,500,000	\$90,976,125
260	Cumberland County Schools	38,904,855	50,275,960	35,646,166	7,691,239	825,000	\$133,343,220
270	Currituck County Schools	24,282,893	0	0	2,179,366	0	\$26,462,259
280	Dare County Schools	14,431,220	5,620,608	0	1,707,167	3,150,000	\$24,908,995
290	Davidson County Schools	40,179,591	8,347,745	444,600	4,476,393	0	\$53,448,329
291	Lexington City Schools	11,252,528	3,692,084	5,236,499	1,377,869	0	\$21,558,980
292	Thomasville City Schools	0	6,126,691	3,593,543	664,205	0	\$10,384,439
300	Davie County Schools	44,351,596	1,323,813	2,846,125	3,893,956	0	\$52,415,490
310	Duplin County Schools	37,115,454	19,389,270	9,032,562	4,846,297	550,000	\$70,933,583
320	Durham Public Schools	138,631,188	7,919,420	154,595,911	37,893,862	9,000,000	\$348,040,381
330	Edgecombe County Schools	0	16,194,243	20,383,264	1,508,270	400,000	\$38,485,777
340	Forsyth County Schools	191,480,007	15,299,430	81,439,207	19,663,640	5,050,000	\$312,932,284
350	Franklin County Schools	44,768,754	8,554,291	5,491,850	4,645,193	250,000	\$63,710,088
360	Gaston County Schools	103,433,100	113,480,154	102,406,083	94,298,987	3,400,000	\$417,018,324
370	Gates County Schools	0	18,751,838	5,924,580	2,109,475	0	\$26,785,893
380	Graham County Schools	0	2,890,653	342,000	242,608	0	\$3,475,261
390	Granville County Schools	0	14,218,582	14,880,164	1,143,785	0	\$30,242,531
400	Greene County Schools	12,373,950	18,695,253	12,208,013	3,283,390	0	\$46,560,606
410	Guilford County Public Schools	134,370,726	75,101,266	239,057,645	21,299,599	5,000,000	\$474,829,236
420	Halifax County Schools	19,338,908	11,606,328	4,385,010	2,622,535	0	\$37,952,781
421	Roanoke Rapids City Schools	14,478,357	5,494,792	0	1,904,699	700,000	\$22,577,848
422	Weldon City Schools	16,387,290	0	8,867,806	1,506,043	150,000	\$26,911,139
430	Harnett County Schools	148,020,737	48,176,074	7,642,205	18,320,514	0	\$222,159,530

Five-Year Public School Facility Needs

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Cost Summary by Unit

	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
440 Haywood County Schools	0	8,047,218	10,060,500	2,623,890	0	\$20,731,608
450 Henderson Co Public Schools	22,450,862	15,340,375	2,513,757	3,998,321	0	\$44,303,315
460 Hertford County Schools	0	8,805,467	1,686,674	739,030	0	\$11,231,171
470 Hoke County Schools	85,983,619	2,095,923	0	7,479,368	0	\$95,558,910
480 Hyde County Schools	15,171,249	0	0	1,406,544	200,000	\$16,777,793
490 Iredell Statesville Schools	28,229,632	77,048,535	15,481,200	9,897,285	3,975,000	\$134,631,652
491 Mooresville City Schools	29,485,625	3,905,637	3,929,765	3,047,737	0	\$40,368,764
500 Jackson County Schools	0	6,724,928	199,500	564,413	0	\$7,488,841
510 Johnston County Schools	175,533,575	18,807,712	10,374,000	16,788,118	0	\$221,503,405
520 Jones County Schools	32,184,266	1,055,578	0	3,001,633	0	\$36,241,477
530 Lee County Schools	18,377,493	9,127,776	10,335,150	2,323,031	0	\$40,163,450
540 Lenoir County Public Schools	62,900,325	20,711,499	1,830,834	7,413,961	371,492	\$93,228,111
550 Lincoln County Schools	30,944,075	12,312,330	5,457,750	2,632,106	2,960,000	\$54,306,261
560 Macon County Schools	15,096,060	21,193,956	741,000	3,521,254	810,000	\$41,362,270
570 Madison County Schools	10,062,521	20,927,245	3,144,120	3,180,960	1,500,000	\$38,814,846
580 Martin County Schools	11,450,048	23,842,573	5,897,790	3,038,107	1,000,000	\$45,228,518
590 McDowell County Schools	0	2,298,052	769,500	192,872	0	\$3,260,424
600 Charlotte Mecklenburg Schools	395,445,324	246,163,091	180,237,529	62,483,485	25,680,000	\$910,009,429
610 Mitchell County Schools	0	2,562,784	0	215,090	0	\$2,777,874
620 Montgomery County Schools	28,681,188	21,064,409	31,226,339	4,993,190	240,000	\$86,205,126
630 Moore County Schools	0	65,804,820	10,162,806	6,147,539	0	\$82,115,165
640 Nash Rocky Mount Sch Adm Unit	9,057,637	24,144,189	92,214,496	5,670,910	0	\$131,087,232
650 New Hanover County Schools	0	44,375,233	52,776,129	6,046,933	0	\$103,198,295
660 Northampton County Schools	0	1,816,073	10,685,819	845,532	0	\$13,347,424
670 Onslow County Schools	25,445,467	125,998,103	86,950,461	14,390,227	495,000	\$253,279,258
680 Orange County Schools	0	0	15,834,600	2,800,000	0	\$18,634,600
681 Chapel Hill Carrboro Schools	55,002,999	0	9,280,467	4,735,084	4,438,417	\$73,456,967
690 Pamlico County Schools	0	4,229,957	1,550,616	797,085	0	\$6,577,658
700 Elizabeth City/Pasquotank Schools	9,194,623	3,026,880	23,629,944	1,867,838	100,000	\$37,819,285
710 Pender County Schools	35,762,764	15,851,942	2,562,951	4,929,570	1,140,000	\$60,247,227
720 Perquimans County Schools	0	13,139,413	9,052,170	1,104,845	0	\$23,296,428
730 Person County Schools	0	0	4,605,600	0	0	\$4,605,600
740 Pitt County Schools	41,543,218	98,029,832	32,049,048	11,596,920	2,200,000	\$185,419,018
750 Polk County Schools	0	3,332,686	2,320,470	279,707	0	\$5,932,863
760 Randolph County Schools	89,315,985	42,235,086	550,050	11,230,631	0	\$143,331,752
761 Asheboro City Schools	0	5,570,724	10,879,476	1,400,543	0	\$17,850,743
770 Richmond County Schools	13,301,788	38,665,280	16,451,915	5,211,274	102,000	\$73,732,257
790 Rockingham County Schools	33,326,214	18,487,315	10,067,308	5,014,730	600,000	\$67,495,567
800 Rowan Salisbury Schools	45,530,515	45,210,818	20,370,127	10,408,340	2,540,000	\$124,059,800
810 Rutherford County Schools	10,209,768	1,903,992	1,000,350	1,140,232	315,000	\$14,569,342
820 Sampson County Schools	86,527,608	16,683,769	3,781,665	9,060,669	1,764,000	\$117,817,711
821 Clinton City Schools	28,967,346	0	0	2,360,877	0	\$31,328,223
830 Scotland County Schools	0	41,982,040	20,841,294	5,339,588	0	\$68,162,922
840 Stanly County Schools	0	0	38,305,910	0	0	\$38,305,910
850 Stokes County Schools	22,594,585	15,070,018	7,662,567	3,474,634	675,000	\$49,476,804
860 Surry County Schools	24,806,874	8,220,254	7,358,351	3,210,028	350,000	\$43,945,507
861 Elkin City Schools	0	5,919,652	3,140,547	625,982	0	\$9,686,181
862 Mount Airy City Schools	0	2,550,903	1,373,102	642,571	0	\$4,566,576
870 Swain County Schools	7,994,044	4,808,438	1,730,805	1,772,765	800,000	\$17,106,052
880 Transylvania County Schools	0	3,059,804	5,048,300	298,804	80,000	\$8,486,908
890 Tyrrell County Schools	0	5,581,081	0	468,412	0	\$6,049,493
900 Union County Public Schools	145,338,976	44,012,166	38,467,125	17,264,172	17,750,002	\$262,832,441

Five-Year Public School Facility Needs

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Cost Summary by Unit

	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
910 Vance County Schools	29,969,012	12,715,293	857,302	3,956,087	300,000	\$47,797,694
920 Wake County Schools	789,388,627	170,554,689	293,050,367	128,815,902	66,150,000	\$1,447,959,585
930 Warren County Schools	0	14,918,220	5,087,633	1,252,066	0	\$21,257,919
940 Washington County Schools	23,226,501	0	0	1,915,645	0	\$25,142,146
950 Watauga County Schools	45,062,128	1,177,923	8,463,730	3,529,551	0	\$58,233,332
960 Wayne County Public Schools	97,555,846	30,837,083	77,101,973	10,875,712	2,388,000	\$218,758,614
970 Wilkes County Schools	0	3,427,200	0	287,640	0	\$3,714,840
980 Wilson County Schools	15,096,060	0	7,493,152	1,376,043	0	\$23,965,255
990 Yadkin County Schools	40,181,070	26,619,170	0	6,433,748	0	\$73,233,988
995 Yancey County Schools	7,448,309	7,449,514	703,591	1,348,097	300,000	\$17,249,511
State Totals:	\$4,327,137,980	\$2,256,214,566	\$2,281,415,049	\$760,759,206	\$194,332,411	\$9,819,859,212