

North Carolina Association of County Commissioners
 Medicaid Burden by the Numbers

County	2006-07 Capped County Medicaid Share	2007-08 County Medicaid Share	2007-08 Increase	2007-08 Per Capita Expenditure	Percent Change in County Medicaid 2000 to 2008	2005 Medicaid Eligibles per Pop.	2006-07 County Budget	2006-07 Percent Budget for Medicaid	1 Cent of Property Tax at 100% Collection	2006-07 Property tax rate needed to pay Medicaid	Percent of Property Tax Needed for Medicaid	County Medicaid Exceeds School Current	County Medicaid Exceeds School Capital
Alamance	6,478,096	7,496,686	1,018,590	\$ 54.10	95%	16.6%	117,827,111	6.1%	1,042,976	\$0.07	12%		Yes
Alexander	1,628,812	1,846,782	217,970	\$ 51.45	108%	18.0%	28,891,006	6.6%	209,733	\$0.09	18%		
Alleghany	775,523	904,717	129,194	\$ 82.91	86%	21.1%	14,107,496	6.5%	108,066	\$0.08	12%		
Anson	2,243,581	3,476,799	1,233,218	\$ 134.94	118%	26.7%	25,018,608	10.2%	121,248	\$0.21	24%		Yes
Ashe	1,744,451	1,928,959	184,508	\$ 75.65	48%	20.8%	26,189,421	7.8%	328,365	\$0.06	16%		Yes
Avery	1,063,884	1,178,278	114,394	\$ 65.35	28%	17.9%	25,968,188	4.7%	370,663	\$0.03	9%		
Beaufort	3,742,205	4,786,641	1,044,436	\$ 104.03	113%	24.0%	48,782,417	8.3%	374,985	\$0.11	18%		Yes
Bertie	2,303,442	2,689,354	385,912	\$ 136.93	92%	32.7%	18,111,025	14.2%	100,925	\$0.25	33%	Yes	Yes
Bladen	2,823,943	3,490,334	666,391	\$ 106.20	65%	30.3%	36,031,006	9.3%	178,583	\$0.19	22%		Yes
Brunswick	4,224,619	5,137,123	912,504	\$ 57.42	113%	19.6%	148,249,130	3.4%	1,475,000	\$0.03	6%		
Buncombe	11,747,861	14,423,618	2,675,757	\$ 66.55	95%	17.9%	228,932,535	6.0%	2,620,058	\$0.05	10%		
Burke	4,990,048	5,871,433	881,385	\$ 66.50	73%	19.0%	68,201,917	8.5%	508,860	\$0.11	19%		Yes
Cabarrus	5,995,874	6,694,909	699,035	\$ 44.50	85%	15.7%	167,632,866	3.6%	1,530,596	\$0.04	6%		
Caldwell	4,384,595	5,214,857	830,262	\$ 66.44	82%	20.0%	68,301,855	7.7%	496,898	\$0.11	19%		Yes
Camden	308,302	354,529	46,227	\$ 39.36	64%	13.3%	8,816,601	4.7%	53,113	\$0.08	9%		
Carteret	2,660,747	3,196,164	535,417	\$ 50.93	60%	15.2%	68,776,132	4.6%	854,182	\$0.04	9%		
Caswell	1,601,309	1,814,705	213,396	\$ 76.38	88%	21.6%	21,613,102	8.4%	127,620	\$0.14	22%		Yes
Catawba	6,500,097	7,649,110	1,149,013	\$ 51.33	110%	17.1%	163,148,497	4.6%	1,335,124	\$0.06	11%		
Chatham	2,103,260	2,421,491	318,231	\$ 43.17	79%	13.3%	72,115,899	3.5%	640,591	\$0.04	7%		
Cherokee	1,787,618	2,146,099	358,481	\$ 81.97	57%	22.3%	31,429,875	7.3%	247,435	\$0.09	18%		
Chowan	1,076,643	1,474,085	397,442	\$ 101.87	78%	24.7%	17,744,965	7.0%	131,384	\$0.09	17%		
Clay	460,965	647,423	186,458	\$ 65.56	72%	20.4%	13,326,611	5.2%	122,741	\$0.06	14%		Yes
Cleveland	6,971,163	8,149,582	1,178,419	\$ 83.97	114%	23.6%	78,719,645	10.6%	585,000	\$0.14	20%		Yes
Columbus	5,247,924	6,357,248	1,109,324	\$ 116.60	70%	32.1%	53,571,992	11.8%	307,386	\$0.21	27%		Yes
Craven	4,749,156	5,597,241	848,085	\$ 60.40	79%	17.8%	87,772,231	6.1%	629,500	\$0.09	14%		Yes
Cumberland	12,598,457	16,850,330	4,251,873	\$ 55.22	105%	18.5%	292,623,062	5.1%	1,530,166	\$0.10	11%		Yes
Currituck	682,892	840,726	157,834	\$ 36.58	93%	11.9%	48,761,354	1.7%	759,586	\$0.01	3%		
Dare	981,501	1,230,295	248,794	\$ 35.36	90%	10.3%	92,245,747	1.3%	1,680,500	\$0.01	3%		
Davidson	7,616,391	8,713,263	1,096,872	\$ 56.47	117%	17.3%	114,774,413	6.4%	1,000,000	\$0.07	14%		
Davie	1,390,604	1,615,967	225,363	\$ 41.51	79%	13.2%	43,682,307	3.9%	356,065	\$0.05	8%		
Duplin	3,318,913	4,000,580	681,667	\$ 77.05	82%	24.3%	45,479,040	10.2%	288,335	\$0.16	20%		Yes
Durham	10,624,637	14,236,238	3,611,601	\$ 58.78	119%	16.3%	630,315,121	2.0%	2,190,897	\$0.06	7%		
Edgecombe	4,781,981	5,554,387	772,406	\$ 104.73	65%	34.5%	56,528,977	9.2%	249,555	\$0.21	22%		Yes
Forsyth	14,442,341	18,228,613	3,786,272	\$ 55.86	109%	16.6%	352,713,812	4.6%	2,926,500	\$0.05	8%		
Franklin	2,960,349	3,483,125	522,776	\$ 64.38	89%	20.1%	59,050,831	5.9%	344,100	\$0.10	13%		
Gaston	12,187,189	14,835,432	2,648,243	\$ 76.52	120%	21.0%	185,571,178	8.1%	1,240,147	\$0.12	14%		Yes
Gates	624,331	787,882	163,551	\$ 70.23	86%	18.3%	9,105,151	8.4%	53,627	\$0.14	16%		
Graham	752,528	848,957	96,429	\$ 104.56	65%	27.0%	10,175,610	9.5%	71,564	\$0.13	29%	Yes	Yes

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Granville	2,500,362	3,064,029	563,667	\$ 57.43	94%	17.1%	42,419,957	7.0%	323,325	\$0.09	13%		
Greene	1,299,183	1,561,541	262,358	\$ 77.41	90%	23.3%	16,486,624	8.8%	89,878	\$0.16	22%		Yes
Guilford	18,090,339	21,054,539	2,964,200	\$ 47.70	76%	16.9%	520,661,074	3.9%	4,165,000	\$0.05	7%		
Halifax	5,226,518	6,768,852	1,542,334	\$ 120.33	101%	33.4%	67,817,330	8.6%	274,728	\$0.21	24%	Yes	Yes
Harnett	4,869,226	5,869,333	1,000,107	\$ 57.76	82%	19.9%	90,654,333	6.2%	515,973	\$0.11	15%		
Haywood	3,168,892	3,843,308	674,416	\$ 67.91	94%	19.6%	68,670,168	5.5%	616,789	\$0.06	12%		Yes
Henderson	4,485,689	5,216,957	731,268	\$ 53.35	78%	16.0%	104,333,900	5.2%	936,012	\$0.06	10%		
Hertford	2,177,171	2,850,590	673,419	\$ 119.45	87%	30.5%	22,600,729	11.1%	113,421	\$0.22	24%		Yes
Hoke	2,102,371	2,743,959	641,588	\$ 67.43	135%	22.8%	27,863,777	8.8%	193,676	\$0.13	18%		Yes
Hyde	456,479	531,118	74,639	\$ 95.06	58%	24.2%	10,200,158	5.1%	71,607	\$0.07	10%		Yes
Iredell	5,418,412	6,735,982	1,317,570	\$ 48.21	109%	15.7%	142,804,600	4.5%	1,508,465	\$0.04	9%		
Jackson	1,474,079	1,879,133	405,054	\$ 52.56	43%	16.4%	41,086,007	4.5%	607,553	\$0.03	9%		
Johnston	7,041,491	8,349,193	1,307,702	\$ 57.06	119%	18.6%	150,151,307	5.4%	1,019,948	\$0.08	10%		
Jones	721,542	825,630	104,088	\$ 80.58	59%	22.1%	10,164,119	8.1%	65,894	\$0.13	19%		Yes
Lee	2,484,475	3,079,515	595,040	\$ 57.25	74%	21.3%	56,252,855	5.1%	393,967	\$0.07	9%		
Lenoir	4,727,684	5,420,958	693,274	\$ 93.02	75%	26.8%	55,123,608	9.3%	320,550	\$0.16	19%		Yes
Lincoln	3,218,821	3,752,809	533,988	\$ 53.97	135%	16.4%	76,119,113	5.0%	591,788	\$0.06	10%		
Macon	1,682,431	1,976,460	294,029	\$ 60.72	84%	18.8%	42,780,790	4.7%	568,400	\$0.04	9%		
Madison	1,281,089	1,600,933	319,844	\$ 78.88	79%	21.8%	19,955,885	8.0%	171,811	\$0.09	18%		Yes
Martin	2,252,622	2,896,473	643,851	\$ 117.84	93%	28.3%	26,212,921	9.3%	150,167	\$0.16	21%		Yes
McDowell	2,446,518	2,945,173	498,655	\$ 68.21	106%	19.9%	34,229,878	8.5%	268,327	\$0.11	20%		Yes
Mecklenburg	29,287,511	35,106,667	5,819,156	\$ 44.09	118%	16.1%	1,257,662,709	2.5%	8,905,000	\$0.03	4%		
Mitchell	1,088,423	1,299,129	210,706	\$ 81.81	89%	20.5%	17,963,543	7.2%	113,150	\$0.11	22%		
Montgomery	1,792,817	2,234,647	441,830	\$ 81.68	86%	24.7%	24,710,649	8.6%	211,246	\$0.10	17%		Yes
Moore	3,384,989	4,003,853	618,864	\$ 49.51	67%	15.9%	75,353,014	5.1%	830,000	\$0.05	10%		
Nash	4,965,705	5,795,562	829,857	\$ 63.31	85%	21.4%	82,765,005	6.8%	563,200	\$0.10	14%		Yes
New Hanover	8,080,040	9,888,155	1,808,115	\$ 54.83	96%	15.6%	256,329,640	3.7%	1,940,000	\$0.05	7%		
Northampton	2,248,305	2,227,947	(20,358)	\$ 103.30	60%	32.1%	25,658,351	9.2%	108,333	\$0.22	25%		Yes
Onslow	4,894,889	6,167,743	1,272,854	\$ 39.10	98%	12.9%	133,387,350	4.2%	1,064,977	\$0.05	11%		
Orange	3,765,997	4,570,236	804,239	\$ 37.46	97%	9.4%	163,473,184	2.7%	1,210,606	\$0.04	4%		
Pamlico	805,346	1,018,512	213,166	\$ 77.94	75%	19.9%	14,639,871	6.3%	116,760	\$0.08	12%		Yes
Pasquotank	2,493,539	3,021,805	528,266	\$ 77.72	87%	23.1%	36,297,918	8.0%	292,651	\$0.10	21%		
Pender	2,385,670	2,788,982	403,312	\$ 59.93	60%	19.4%	42,590,109	6.7%	403,583	\$0.07	11%		
Perquimans	712,081	828,717	116,636	\$ 68.18	82%	22.4%	11,628,512	7.2%	90,092	\$0.09	14%		
Person	2,256,328	2,596,531	340,203	\$ 69.94	75%	20.6%	49,160,379	5.4%	362,500	\$0.07	11%		
Pitt	8,853,652	11,002,547	2,148,895	\$ 76.83	118%	19.8%	157,359,905	5.7%	905,000	\$0.10	14%		Yes
Polk	912,634	1,012,010	99,376	\$ 53.25	76%	14.4%	20,770,687	5.2%	182,578	\$0.06	9%		
Randolph	6,050,946	7,453,637	1,402,691	\$ 54.29	118%	18.7%	100,550,957	7.0%	875,000	\$0.08	15%		

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Richmond	3,288,575	4,668,424	1,379,849	\$ 100.02	79%	29.3%	41,689,415	9.7%	234,486	\$0.17	21%		Yes
Robeson	12,170,427	15,653,985	3,483,558	\$ 122.59	107%	34.5%	106,889,341	13.2%	530,000	\$0.27	33%	Yes	Yes
Rockingham	5,878,661	6,274,903	396,242	\$ 68.34	55%	21.2%	88,211,902	7.6%	585,000	\$0.12	17%		Yes
Rowan	6,984,855	7,852,934	868,079	\$ 58.89	103%	18.2%	123,942,444	5.4%	975,400	\$0.07	11%		
Rutherford	4,030,832	4,918,703	887,871	\$ 77.70	99%	22.9%	55,457,640	8.7%	419,220	\$0.11	19%		
Sampson	4,373,703	5,364,125	990,422	\$ 84.39	86%	26.4%	57,812,249	8.8%	322,600	\$0.16	20%		Yes
Scotland	3,102,065	3,871,768	769,703	\$ 105.10	71%	33.4%	40,914,391	9.1%	178,921	\$0.21	19%		Yes
Stanly	3,110,362	3,533,967	423,605	\$ 59.99	71%	17.4%	54,146,371	5.5%	396,200	\$0.08	12%		
Stokes	2,147,396	2,582,310	434,914	\$ 55.85	105%	16.5%	38,921,749	6.5%	309,460	\$0.08	14%		Yes
Surry	4,335,787	5,048,204	712,417	\$ 69.13	86%	20.5%	65,834,858	7.8%	469,708	\$0.11	17%		
Swain	765,836	990,928	225,092	\$ 72.94	61%	26.4%	9,503,000	11.3%	111,000	\$0.10	29%	Yes	Yes
Transylvania	1,507,466	1,849,205	341,739	\$ 61.89	83%	18.1%	41,169,312	4.3%	379,500	\$0.05	9%		
Tyrrell	293,034	417,740	124,706	\$ 99.39	97%	23.6%	5,439,964	6.5%	40,720	\$0.09	12%		Yes
Union	4,898,246	5,703,068	804,822	\$ 35.35	128%	13.0%	184,769,296	2.4%	1,575,831	\$0.03	4%		
Vance	3,454,422	4,413,050	958,628	\$ 101.16	96%	34.4%	42,005,746	10.0%	207,556	\$0.20	22%		Yes
Wake	20,849,955	25,667,634	4,817,679	\$ 34.00	144%	11.0%	851,845,000	2.8%	7,665,500	\$0.03	5%		
Warren	1,590,560	1,943,721	353,161	\$ 96.15	98%	28.4%	22,937,271	8.4%	133,840	\$0.14	17%		Yes
Washington	1,177,292	1,732,317	555,025	\$ 129.10	126%	30.2%	13,467,266	9.6%	74,391	\$0.17	22%	Yes	Yes
Watauga	1,270,664	1,498,680	228,016	\$ 34.91	51%	9.5%	49,130,650	3.2%	753,951	\$0.02	7%		
Wayne	6,833,150	8,223,507	1,390,357	\$ 71.07	94%	22.0%	85,841,435	8.7%	588,459	\$0.13	17%		Yes
Wilkes	4,290,210	5,041,853	751,643	\$ 75.37	76%	21.0%	62,442,722	8.2%	456,598	\$0.11	18%		Yes
Wilson	5,319,766	6,046,820	727,054	\$ 78.71	84%	24.0%	86,045,181	7.0%	485,000	\$0.12	16%		Yes
Yadkin	1,995,680	2,276,248	280,568	\$ 60.86	95%	16.6%	31,197,696	7.7%	212,277	\$0.11	17%		Yes
Yancey	1,208,109	1,430,305	222,196	\$ 78.80	62%	21.2%	18,168,343	7.8%	133,494	\$0.11	21%		Yes
Total	426,557,554	517,161,526	90,603,972	\$ 59.57	96%	18.3%	9,854,980,892	5.0%	75,573,142	\$0.06		6	50
Avg per capita = \$ 71.67					Max eligibles = 34.5%			Max Tax Rate = \$ 0.27					
Max per capita = \$ 136.93					Eligibles > 20% = 50			Tax Rate >15 = 18					
No. w/ per capita > \$70 = 44					Eligibles > 25% = 19								
Budget >10% = 9					Eligibles > 30% = 11								
					No. exceed school current = 6								
					No. exceed school capital = 50								

The above figures do not include the costs of administering the Medicaid program. County employees at county expense (\$86 mil) manage the eligibility determination process.