

House Proposal for Medicaid Fiscal Relief for Counties

Total Fiscal Relief for Counties = \$100,000,000

General Relief for All Counties = \$50,000,000

Targeted Relief for Counties with Medicaid Populations 25% or Greater = \$40,000,000

Targeted Relief for Counties with Medicaid Populations 20% or Greater = \$10,000,000

| County | 2006 Medicaid Eligibles as % of County Population | 2007-08 Projected County Costs | Targeted Medicaid Fiscal Relief for 25% Counties | Targeted Medicaid Fiscal Relief for 20% Counties | General Medicaid Fiscal Relief for Counties | Total Medicaid Fiscal Relief for Counties |
|------------|---|--------------------------------|--|--|---|---|
| Alamance | 17.76% | 7,496,686 | \$0 | \$0 | \$724,792 | \$724,792 |
| Alexander | 18.16% | 1,846,782 | \$0 | \$0 | \$178,550 | \$178,550 |
| Alleghany | 21.21% | 904,717 | \$0 | \$67,150 | \$87,469 | \$154,620 |
| Anson | 27.67% | 3,476,799 | \$1,563,845 | \$0 | \$336,143 | \$1,899,987 |
| Ashe | 20.98% | 1,928,959 | \$0 | \$143,172 | \$186,495 | \$329,667 |
| Avery | 18.44% | 1,178,278 | \$0 | \$0 | \$113,918 | \$113,918 |
| Beaufort | 24.56% | 4,786,641 | \$0 | \$355,277 | \$462,780 | \$818,057 |
| Bertie | 32.89% | 2,689,354 | \$1,209,657 | \$0 | \$260,011 | \$1,469,668 |
| Bladen | 31.20% | 3,490,334 | \$1,569,933 | \$0 | \$337,451 | \$1,907,384 |
| Brunswick | 19.43% | 5,137,123 | \$0 | \$0 | \$496,665 | \$496,665 |
| Buncombe | 18.89% | 14,423,618 | \$0 | \$0 | \$1,394,498 | \$1,394,498 |
| Burke | 20.21% | 5,871,433 | \$0 | \$435,793 | \$567,660 | \$1,003,453 |
| Cabarrus | 16.53% | 6,694,909 | \$0 | \$0 | \$647,274 | \$647,274 |
| Caldwell | 20.73% | 5,214,857 | \$0 | \$387,060 | \$504,181 | \$891,241 |
| Camden | 13.07% | 354,529 | \$0 | \$0 | \$34,276 | \$34,276 |
| Carteret | 15.60% | 3,196,164 | \$0 | \$0 | \$309,010 | \$309,010 |
| Caswell | 22.70% | 1,814,705 | \$0 | \$134,692 | \$175,449 | \$310,141 |
| Catawba | 18.20% | 7,649,110 | \$0 | \$0 | \$739,528 | \$739,528 |
| Chatham | 13.99% | 2,421,491 | \$0 | \$0 | \$234,114 | \$234,114 |
| Cherokee | 22.15% | 2,146,099 | \$0 | \$159,289 | \$207,488 | \$366,777 |
| Chowan | 25.09% | 1,474,085 | \$663,035 | \$0 | \$142,517 | \$805,552 |
| Clay | 20.95% | 647,423 | \$0 | \$48,053 | \$62,594 | \$110,647 |
| Cleveland | 24.96% | 8,149,582 | \$0 | \$604,883 | \$787,915 | \$1,392,798 |
| Columbus | 32.84% | 6,357,248 | \$2,859,455 | \$0 | \$614,629 | \$3,474,084 |
| Craven | 18.00% | 5,597,241 | \$0 | \$0 | \$541,150 | \$541,150 |
| Cumberland | 19.76% | 16,850,330 | \$0 | \$0 | \$1,629,117 | \$1,629,117 |
| Currituck | 12.02% | 840,726 | \$0 | \$0 | \$81,283 | \$81,283 |
| Dare | 10.86% | 1,230,295 | \$0 | \$0 | \$118,947 | \$118,947 |
| Davidson | 18.28% | 8,713,263 | \$0 | \$0 | \$842,412 | \$842,412 |
| Davie | 13.79% | 1,615,967 | \$0 | \$0 | \$156,234 | \$156,234 |
| Duplin | 25.19% | 4,000,580 | \$1,799,439 | \$0 | \$386,782 | \$2,186,221 |

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|-------------|---|--------------------------------|--|--|---|---|
| Durham | 17.04% | 14,236,238 | \$0 | \$0 | \$1,376,382 | \$1,376,382 |
| Edgecombe | 35.56% | 5,554,387 | \$2,498,332 | \$0 | \$537,007 | \$3,035,339 |
| Forsyth | 17.62% | 18,228,613 | \$0 | \$0 | \$1,762,371 | \$1,762,371 |
| Franklin | 20.56% | 3,483,125 | \$0 | \$258,527 | \$336,754 | \$595,281 |
| Gaston | 21.82% | 14,835,432 | \$0 | \$1,101,125 | \$1,434,313 | \$2,535,438 |
| Gates | 19.07% | 787,882 | \$0 | \$0 | \$76,174 | \$76,174 |
| Graham | 27.29% | 848,957 | \$381,856 | \$0 | \$82,078 | \$463,934 |
| Granville | 17.74% | 3,064,029 | \$0 | \$0 | \$296,235 | \$296,235 |
| Greene | 23.28% | 1,561,541 | \$0 | \$115,902 | \$150,972 | \$266,874 |
| Guilford | 17.78% | 21,054,539 | \$0 | \$0 | \$2,035,586 | \$2,035,586 |
| Halifax | 33.73% | 6,768,852 | \$3,044,592 | \$0 | \$654,423 | \$3,699,015 |
| Harnett | 20.45% | 5,869,333 | \$0 | \$435,637 | \$567,456 | \$1,003,094 |
| Haywood | 20.27% | 3,843,308 | \$0 | \$285,260 | \$371,577 | \$656,838 |
| Henderson | 16.27% | 5,216,957 | \$0 | \$0 | \$504,384 | \$504,384 |
| Hertford | 30.78% | 2,850,590 | \$1,282,180 | \$0 | \$275,600 | \$1,557,779 |
| Hoke | 23.40% | 2,743,959 | \$0 | \$203,664 | \$265,290 | \$468,954 |
| Hyde | 24.34% | 531,118 | \$0 | \$39,421 | \$51,349 | \$90,770 |
| Iredell | 16.37% | 6,735,982 | \$0 | \$0 | \$651,245 | \$651,245 |
| Jackson | 17.00% | 1,879,133 | \$0 | \$0 | \$181,678 | \$181,678 |
| Johnston | 19.65% | 8,349,193 | \$0 | \$0 | \$807,213 | \$807,213 |
| Jones | 22.25% | 825,630 | \$0 | \$61,280 | \$79,823 | \$141,104 |
| Lee | 21.09% | 3,079,515 | \$0 | \$228,570 | \$297,732 | \$526,302 |
| Lenoir | 27.75% | 5,420,958 | \$2,438,317 | \$0 | \$524,107 | \$2,962,423 |
| Lincoln | 17.02% | 3,752,809 | \$0 | \$0 | \$362,828 | \$362,828 |
| McDowell | 21.07% | 2,945,173 | \$0 | \$218,598 | \$284,744 | \$503,342 |
| Macon | 19.29% | 1,976,460 | \$0 | \$0 | \$191,087 | \$191,087 |
| Madison | 22.09% | 1,600,933 | \$0 | \$118,825 | \$154,781 | \$273,606 |
| Martin | 28.43% | 2,896,460 | \$1,302,812 | \$0 | \$280,034 | \$1,582,846 |
| Mecklenburg | 16.38% | 35,106,667 | \$0 | \$0 | \$3,394,169 | \$3,394,169 |
| Mitchell | 20.99% | 1,299,129 | \$0 | \$96,425 | \$125,602 | \$222,027 |
| Montgomery | 25.89% | 2,234,647 | \$1,005,132 | \$0 | \$216,049 | \$1,221,181 |
| Moore | 16.07% | 4,003,853 | \$0 | \$0 | \$387,099 | \$387,099 |
| Nash | 21.72% | 5,795,562 | \$0 | \$430,162 | \$560,324 | \$990,486 |
| New Hanover | 15.69% | 9,888,155 | \$0 | \$0 | \$956,003 | \$956,003 |
| Northampton | 31.78% | 2,227,947 | \$1,002,118 | \$0 | \$215,401 | \$1,217,519 |
| Onslow | 13.56% | 6,167,743 | \$0 | \$0 | \$596,307 | \$596,307 |

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|---------------|---|--------------------------------|--|--|---|---|
| Orange | 9.77% | 4,570,236 | \$0 | \$0 | \$441,858 | \$441,858 |
| Pamlico | 19.58% | 1,018,512 | \$0 | \$0 | \$98,471 | \$98,471 |
| Pasquotank | 22.41% | 3,021,805 | \$0 | \$224,286 | \$292,153 | \$516,439 |
| Pender | 19.66% | 2,788,982 | \$0 | \$0 | \$269,643 | \$269,643 |
| Perquimans | 22.08% | 828,717 | \$0 | \$61,510 | \$80,122 | \$141,631 |
| Person | 21.62% | 2,596,531 | \$0 | \$192,721 | \$251,037 | \$443,758 |
| Pitt | 20.31% | 11,002,547 | \$0 | \$816,638 | \$1,063,744 | \$1,880,382 |
| Polk | 15.02% | 1,012,010 | \$0 | \$0 | \$97,843 | \$97,843 |
| Randolph | 19.64% | 7,453,637 | \$0 | \$0 | \$720,630 | \$720,630 |
| Richmond | 29.57% | 4,668,424 | \$2,099,831 | \$0 | \$451,351 | \$2,551,182 |
| Robeson | 35.35% | 15,653,985 | \$7,041,075 | \$0 | \$1,513,452 | \$8,554,527 |
| Rockingham | 22.10% | 6,274,903 | \$0 | \$465,740 | \$606,668 | \$1,072,407 |
| Rowan | 18.97% | 7,852,934 | \$0 | \$0 | \$759,234 | \$759,234 |
| Rutherford | 23.65% | 4,918,703 | \$0 | \$365,079 | \$475,548 | \$840,627 |
| Sampson | 27.36% | 5,364,125 | \$2,412,754 | \$0 | \$518,612 | \$2,931,366 |
| Scotland | 33.79% | 3,871,768 | \$1,741,500 | \$0 | \$374,329 | \$2,115,828 |
| Stanly | 18.26% | 3,533,967 | \$0 | \$0 | \$341,670 | \$341,670 |
| Stokes | 17.11% | 2,582,310 | \$0 | \$0 | \$249,662 | \$249,662 |
| Surry | 21.55% | 5,048,204 | \$0 | \$374,691 | \$488,068 | \$862,759 |
| Swain | 26.85% | 990,928 | \$445,714 | \$0 | \$95,804 | \$541,518 |
| Transylvania | 18.49% | 1,849,205 | \$0 | \$0 | \$178,784 | \$178,784 |
| Tyrrell | 24.15% | 417,740 | \$0 | \$31,006 | \$40,388 | \$71,394 |
| Union | 13.27% | 5,703,068 | \$0 | \$0 | \$551,382 | \$551,382 |
| Vance | 35.57% | 4,413,050 | \$1,984,965 | \$0 | \$426,661 | \$2,411,626 |
| Wake | 11.54% | 25,667,634 | \$0 | \$0 | \$2,481,588 | \$2,481,588 |
| Warren | 28.63% | 1,943,721 | \$874,275 | \$0 | \$187,922 | \$1,062,197 |
| Washington | 31.95% | 1,732,317 | \$779,187 | \$0 | \$167,483 | \$946,670 |
| Watauga | 10.02% | 1,498,680 | \$0 | \$0 | \$144,895 | \$144,895 |
| Wayne | 22.96% | 8,223,507 | \$0 | \$610,370 | \$795,062 | \$1,405,432 |
| Wilkes | 21.75% | 5,041,853 | \$0 | \$374,220 | \$487,454 | \$861,674 |
| Wilson | 24.90% | 6,046,820 | \$0 | \$448,811 | \$584,616 | \$1,033,427 |
| Yadkin | 17.10% | 2,276,248 | \$0 | \$0 | \$220,071 | \$220,071 |
| Yancey | 21.66% | 1,430,305 | \$0 | \$106,161 | \$138,284 | \$244,445 |
| Totals | | 517,161,512 | \$40,000,000 | \$10,000,000 | \$50,000,000 | \$100,000,000 |