

COUNTY	SFY 2007 CERTIFIED MEDICAID PROGRAM SERVICES BUDGET DISTRIBUTED BASED ON COUNTY PERCENT OF 12-31-05 YTD STATE TOTAL				
	BUDGETED EXPENDITURES	FEDERAL SHARE	COUNTY SHARE	PROVIDER TAX	STATE SHARE
ALAMANCE	140,075,637	90,014,967	7,244,010	1,906,050	40,910,610
ALEXANDER	36,363,788	23,342,400	1,920,740	303,724	10,796,924
ALLEGHANY	17,808,231	11,454,861	916,376	156,231	5,280,762
ANSON	51,027,347	32,754,164	2,558,003	696,310	15,018,870
ASHE	39,597,449	25,466,831	2,030,353	526,624	11,573,641
AVERY	23,095,045	14,818,797	1,211,096	166,667	6,898,485
BEAUFORT	79,210,291	50,926,627	4,058,687	975,574	23,249,404
BERTIE	49,233,582	31,662,078	2,570,753	393,252	14,607,499
BLADEN	64,127,497	41,223,401	3,352,297	554,374	18,997,425
BRUNSWICK	96,524,823	62,001,100	5,011,908	942,072	28,569,744
BUNCOMBE	269,204,931	172,870,742	13,721,048	3,602,093	79,011,047
BURKE	111,671,526	71,785,350	5,792,417	1,304,522	32,789,237
CABARRUS	115,180,009	73,929,350	6,074,972	1,213,654	33,962,033
CALDWELL	100,654,964	64,689,363	5,227,880	1,165,614	29,572,107
CAMDEN	8,168,352	5,242,103	418,732	76,941	2,430,576
CARTERET	61,480,055	39,494,295	3,195,319	686,458	18,103,983
CASWELL	34,997,165	22,506,272	1,813,882	419,705	10,257,307
CATAWBA	145,623,044	93,699,808	7,510,100	1,751,849	42,661,288
CHATHAM	48,517,974	31,205,330	2,488,216	574,743	14,249,685
CHEROKEE	44,535,335	28,660,813	2,290,300	534,614	13,049,608
CHOWAN	24,687,272	15,857,565	1,241,398	308,406	7,279,903
CLAY	13,777,643	8,862,554	699,355	227,833	3,987,902
CLEVELAND	163,291,456	104,987,944	8,332,016	1,587,462	48,384,033
COLUMBUS	121,381,061	77,928,761	6,337,672	930,209	36,184,419
CRAVEN	103,986,492	66,896,859	5,385,057	1,025,868	30,678,708
CUMBERLAND	285,066,163	183,374,862	14,879,591	2,115,582	84,696,128
CURRITUCK	16,345,846	10,507,041	832,017	177,002	4,829,786
DARE	23,725,851	15,237,688	1,202,041	258,668	7,027,454
DAVIDSON	141,104,409	90,647,884	7,371,303	1,708,231	41,376,991
DAVIE	32,776,244	21,046,482	1,696,072	396,512	9,637,179
DUPLIN	88,800,812	57,055,353	4,650,393	800,901	26,294,165
DURHAM	250,951,128	161,770,045	12,788,006	2,377,781	74,015,296

EDGECOMBE	100,206,557	64,373,179	5,225,316	1,154,046	29,454,017
FORSYTH	312,459,351	200,943,588	16,067,504	2,942,120	92,506,140
FRANKLIN	66,827,257	42,975,672	3,482,846	646,192	19,722,547
GASTON	294,153,211	188,917,344	14,968,934	2,840,330	87,426,603
GATES	14,787,691	9,493,864	762,244	197,806	4,333,777
GRAHAM	18,816,464	12,104,107	964,374	237,857	5,510,125
GRANVILLE	57,044,890	36,696,175	2,951,783	640,503	16,756,429
GREENE	27,838,243	17,903,873	1,449,133	284,313	8,200,924
GUILFORD	396,304,854	254,970,641	20,512,095	4,828,857	115,993,260
HALIFAX	112,810,748	72,660,704	5,806,036	1,054,228	33,289,780
HARNETT	107,639,912	69,246,782	5,639,457	1,030,826	31,722,847
HAYWOOD	73,947,302	47,497,770	3,788,218	997,549	21,663,765
HENDERSON	106,868,213	68,589,988	5,467,024	1,672,138	31,139,062
HERTFORD	48,259,857	31,019,396	2,514,693	412,405	14,313,363
HOKE	47,364,736	30,503,643	2,454,903	302,123	14,104,068
HYDE	10,182,682	6,553,194	519,655	166,131	2,943,702
IREDELL	123,949,392	79,659,572	6,432,554	1,463,590	36,393,676
JACKSON	37,570,295	24,553,231	1,859,133	512,896	10,645,036
JOHNSTON	156,901,973	100,921,746	8,178,533	1,644,591	46,157,104
JONES	15,824,883	10,143,606	826,013	181,124	4,674,140
LEE	55,242,169	35,536,347	2,889,980	535,664	16,280,178
LENOIR	98,279,494	63,162,431	5,139,801	902,651	29,074,611
LINCOLN	73,802,209	47,366,525	3,784,595	773,351	21,877,738
MACON	38,959,139	25,037,325	1,990,598	576,540	11,354,675
MADISON	31,559,831	20,267,809	1,603,565	490,392	9,198,065
MARTIN	46,640,240	30,003,310	2,428,141	475,839	13,732,950
MCDOWELL	56,719,398	36,457,521	2,912,902	823,291	16,525,685
MECKLENBURG	599,747,775	385,214,475	31,107,999	6,297,564	177,127,737
MITCHELL	25,019,819	16,072,277	1,289,672	227,341	7,430,529
MONTGOMERY	41,401,682	26,589,628	2,118,297	411,898	12,281,860
MOORE	74,958,528	48,186,287	3,862,262	823,165	22,086,815
NASH	107,957,282	69,351,332	5,668,245	1,022,004	31,915,700
NEW HANOVER	184,223,378	118,619,413	9,435,623	1,911,235	54,257,108
NORTHAMPTON	45,181,768	29,025,742	2,354,427	491,407	13,310,192
ONSLow	108,586,082	69,883,920	5,644,012	803,926	32,254,224
ORANGE	86,153,023	55,445,887	4,395,559	861,603	25,449,974
PAMLICO	17,773,070	11,411,805	916,092	211,151	5,234,022
PASQUOTANK	57,998,254	37,343,323	2,891,260	649,047	17,114,625

PENDER	54,966,529	35,269,363	2,842,433	623,375	16,231,356
PERQUIMANS	16,429,905	10,557,759	831,595	209,549	4,831,002
PERSON	52,117,572	33,517,884	2,672,867	693,227	15,233,594
PITT	173,572,028	111,552,335	8,987,907	1,551,713	51,480,073
POLK	21,425,208	13,759,238	1,082,022	384,652	6,199,294
RANDOLPH	136,546,108	87,775,292	7,079,950	1,495,801	40,195,066
RICHMOND	77,768,376	49,962,477	4,035,688	758,232	23,011,979
ROBESON	270,104,376	173,724,395	14,104,611	1,487,113	80,788,257
ROCKINGHAM	130,518,197	83,980,310	6,741,375	1,676,522	38,119,991
ROWAN	128,045,237	82,061,566	6,697,079	1,775,597	37,510,994
RUTHERFORD	93,502,876	60,098,561	4,809,963	1,041,405	27,552,948
SAMPSON	98,364,566	63,235,931	5,104,778	994,113	29,029,744
SCOTLAND	71,678,513	46,106,897	3,733,517	588,152	21,249,946
STANLY	57,809,617	37,083,443	2,996,178	916,542	16,813,454
STOKES	49,390,058	31,776,626	2,544,306	566,202	14,502,925
SURRY	97,952,273	62,969,979	5,117,758	1,028,355	28,836,182
SWAIN	22,329,107	14,950,726	1,073,973	177,194	6,127,213
TRANSYLVANIA	35,249,309	22,629,717	1,785,659	622,455	10,211,478
TYRRELL	6,915,454	4,450,588	352,533	111,120	2,001,213
UNION	86,100,701	55,393,798	4,508,030	924,671	25,274,202
VANCE	80,902,107	52,031,281	4,206,648	696,887	23,967,291
WAKE	471,380,830	303,050,389	24,169,062	4,211,839	139,949,540
WARREN	37,198,371	23,920,772	1,928,289	411,614	10,937,696
WASHINGTON	24,796,833	15,911,939	1,286,361	264,612	7,333,921
WATAUGA	30,670,371	19,724,105	1,556,677	455,226	8,934,362
WAYNE	143,457,184	92,030,469	7,508,995	1,497,756	42,419,964
WILKES	99,740,544	64,135,647	5,144,220	1,161,528	29,299,149
WILSON	114,924,104	73,904,154	6,014,668	1,092,155	33,913,126
YADKIN	46,618,023	29,968,060	2,409,093	602,847	13,638,024
YANCEY	28,003,666	18,046,980	1,424,605	244,873	8,287,208
TOTAL	9,441,431,122	6,070,205,799	487,876,331	99,628,549	2,783,720,443
STATEWIDE AVERAGE FINANCIAL PARTICIPATION RATES		64.29%	5.17%	1.06%	29.48%

SFY 2007 certified budget	9,441,431,122	6,070,205,799	487,876,331	99,628,549	2,783,720,443
percent increase	3.10%		3.70%		

Total 2005-06 Feb. estimates participation rates	9,157,893,345	5,822,977,003 63.58%	470,463,739 5.14%	80,432,665 0.88%	2,784,019,938 30.40%
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Certified 2005-06 budget percent increase			459,842,175 6.10%		
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Growth in Future years

2008	529,833,695	8.60%	528,370,066
2009	575,399,393	8.60%	572,224,782
2010	624,883,741	8.60%	619,719,439
2011	678,623,742	8.60%	671,156,152
2012	736,985,384	8.60%	726,862,113
2013	800,366,127	8.60%	787,191,668
2014	869,197,614	8.60%	852,528,576
2015	943,948,609	8.60%	923,288,448
2016	1,025,128,189	8.60%	999,921,389
2017	1,113,289,214	8.60%	1,082,914,865
2018	1,209,032,086	8.60%	1,172,796,798
2019	1,313,008,846	8.60%	1,270,138,933
2020	1,425,927,606	8.60%	1,375,560,464
2021	1,548,557,380	8.60%	1,489,731,983

110%