

COUNTY	ESTIMATED SFY 2006 STATEWIDE MEDICAID PROGRAM SERVICES EXPENDITURES DISTRIBUTED BASED ON COUNTY PERCENT OF 12-31-04 YTD STATE TOTAL					BUDGETED SFY 2005 STATEWIDE EXPENDITURES DISTRIBUTED BASED ON COUNTY PERCENT OF 06-30-04 YTD STATE TOTAL				County Increase
	BUDGETED EXPENDITURES	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	PROVIDER TAX	BUDGETED EXPENDITURES	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	
ALAMANCE	133,339,255	84,650,949	40,209,453	6,922,307	1,556,545	116,072,697	73,652,420	36,040,690	6,379,586	8.5%
ALEXANDER	35,186,577	22,320,779	10,767,552	1,858,060	240,186	32,104,870	20,382,767	9,946,788	1,775,315	4.7%
ALLEGHANY	17,987,543	11,446,170	5,479,454	913,165	148,754	15,693,861	9,967,926	4,898,033	827,902	10.3%
ANSON	48,088,571	30,509,735	14,632,747	2,409,620	536,468	46,461,778	29,483,637	14,523,219	2,454,921	-1.8%
ASHE	38,383,453	24,384,516	11,654,341	1,969,745	374,852	34,836,682	22,132,950	10,822,062	1,881,670	4.7%
AVERY	24,133,430	15,304,821	7,435,421	1,254,778	138,410	23,683,648	15,026,459	7,379,959	1,277,231	-1.8%
BEAUFORT	75,256,405	47,843,801	22,820,550	3,850,651	741,403	66,791,427	42,455,710	20,774,209	3,561,508	8.1%
BERTIE	46,184,999	29,341,533	14,133,758	2,408,044	301,664	42,785,664	27,182,494	13,274,762	2,328,409	3.4%
BLADEN	65,145,715	41,427,418	19,846,672	3,375,015	496,610	61,072,883	38,811,416	18,938,826	3,322,642	1.6%
BRUNSWICK	94,747,833	60,154,341	28,903,910	4,897,500	792,081	84,906,564	53,938,431	26,367,775	4,600,358	6.5%
BUNCOMBE	251,105,522	159,446,506	76,012,375	12,777,016	2,869,625	223,532,503	142,162,180	69,437,550	11,932,773	7.1%
BURKE	108,834,136	69,109,523	33,046,670	5,680,768	997,175	101,956,572	64,767,230	31,588,873	5,600,468	1.4%
CABARRUS	126,411,903	80,378,770	38,308,174	6,540,196	1,184,763	115,978,448	73,738,116	35,933,026	6,307,306	3.7%
CALDWELL	96,891,504	61,868,579	29,046,631	4,979,500	996,794	86,874,079	55,338,019	26,814,267	4,721,793	5.5%
CAMDEN	6,493,513	4,119,415	1,996,161	332,631	45,306	5,379,113	3,418,776	1,677,431	282,907	17.6%
CARTERET	60,662,963	38,530,339	18,426,922	3,145,486	560,215	55,358,744	35,162,070	17,192,166	3,004,508	4.7%
CASWELL	33,282,414	21,145,895	10,087,262	1,721,501	327,756	28,474,995	18,097,475	8,817,290	1,560,230	10.3%
CATAWBA	138,181,555	87,889,613	41,771,589	7,098,861	1,421,493	124,317,308	79,059,760	38,539,581	6,717,967	5.7%
CHATHAM	44,072,643	27,973,538	13,407,894	2,251,033	440,178	40,583,291	25,774,578	12,636,578	2,172,135	3.6%
CHEROKEE	48,837,829	31,044,737	14,842,739	2,511,245	439,107	37,261,126	23,707,244	11,553,953	1,999,929	25.6%
CHOWAN	23,985,567	15,216,184	7,303,276	1,206,733	259,375	19,660,192	12,491,976	6,142,785	1,025,432	17.7%
CLAY	13,603,232	8,662,710	4,078,822	691,365	170,335	10,845,892	6,895,974	3,367,208	582,710	18.6%
CLEVELAND	152,281,070	96,742,786	46,704,247	7,605,863	1,228,174	137,839,971	87,526,266	43,019,927	7,293,779	4.3%
COLUMBUS	114,755,616	72,876,635	35,226,571	5,934,427	717,984	107,798,339	68,481,189	33,534,588	5,782,562	2.6%
CRAVEN	105,879,735	67,253,508	32,231,850	5,482,517	911,860	95,409,983	60,635,723	29,621,847	5,152,413	6.4%
CUMBERLAND	273,141,479	174,499,162	82,796,468	14,064,207	1,781,643	242,990,660	154,517,689	75,279,396	13,193,576	6.6%
CURRITUCK	17,370,700	11,024,035	5,305,819	885,246	155,601	13,723,889	8,728,069	4,279,250	716,571	23.5%
DARE	24,951,938	15,845,176	7,644,375	1,246,423	215,964	22,645,159	14,383,116	7,088,161	1,173,882	6.2%
DAVIDSON	150,243,312	95,322,372	45,545,820	7,782,637	1,592,483	129,780,319	82,365,919	40,292,968	7,121,432	9.3%
DAVIE	30,284,845	19,228,352	9,179,470	1,568,872	308,152	27,792,033	17,650,067	8,618,006	1,523,960	2.9%
DUPLIN	71,891,434	45,675,836	21,841,958	3,745,366	628,274	66,140,460	41,994,534	20,510,730	3,635,195	3.0%
DURHAM	238,803,718	152,175,717	72,607,384	12,112,526	1,908,091	205,272,545	130,849,142	63,508,083	10,915,320	11.0%
EDGEcombe	100,301,507	63,722,162	30,467,394	5,215,323	896,628	86,882,312	55,216,463	26,897,592	4,768,256	9.4%
FORSYTH	296,494,630	188,443,258	90,417,792	15,226,393	2,407,187	263,814,034	167,589,694	81,988,370	14,235,970	7.0%
FRANKLIN	60,138,386	38,233,096	18,304,181	3,125,107	476,002	51,329,015	32,636,311	15,880,857	2,811,847	11.1%

GASTON	302,998,569	192,453,646	93,289,554	14,962,566	2,292,803	257,677,337	163,622,419	80,741,045	13,313,874	12.4%
GATES	12,279,331	7,789,057	3,714,106	634,808	141,360	11,109,313	7,050,126	3,451,413	607,775	4.4%
GRAHAM	17,639,771	11,215,788	5,365,650	899,189	159,144	15,907,872	10,136,730	4,925,788	845,354	6.4%
GRANVILLE	51,294,011	32,606,860	15,560,882	2,665,404	460,864	45,459,442	28,883,913	14,089,841	2,485,687	7.2%
GREENE	25,205,606	16,027,550	7,645,372	1,305,887	226,797	23,180,131	14,734,572	7,178,416	1,267,143	3.1%
GUILFORD	388,303,041	246,839,527	117,551,622	20,120,332	3,791,559	345,861,146	219,632,252	107,317,295	18,911,600	6.4%
HALIFAX	113,002,737	71,975,888	34,444,910	5,785,046	796,894	99,998,255	63,687,995	30,921,555	5,388,705	7.4%
HARNETT	105,850,790	67,341,418	32,132,397	5,530,096	846,879	98,641,299	62,711,263	30,489,911	5,440,125	1.7%
HAYWOOD	70,853,532	44,968,747	21,508,319	3,611,626	764,840	65,122,699	41,344,244	20,290,710	3,487,745	3.6%
HENDERSON	106,323,560	67,489,632	32,026,644	5,408,291	1,398,993	89,474,290	56,784,324	27,814,800	4,875,166	10.9%
HERTFORD	47,853,412	30,403,603	14,613,272	2,490,476	346,061	41,888,385	26,605,816	13,004,180	2,278,389	9.3%
HOKE	44,483,548	28,367,951	13,561,737	2,291,496	262,363	41,928,801	26,661,625	13,012,991	2,254,185	1.7%
HYDE	9,627,247	6,102,753	2,896,451	491,822	136,221	8,551,137	5,421,538	2,671,717	457,881	7.4%
IREDELL	124,926,343	79,314,634	37,923,277	6,483,185	1,205,247	110,633,494	70,265,008	34,299,836	6,068,650	6.8%
JACKSON	37,292,841	24,059,549	11,007,638	1,843,016	382,639	31,719,545	20,655,871	9,445,944	1,617,730	13.9%
JOHNSTON	151,961,736	96,635,698	46,083,369	7,917,333	1,325,334	131,179,878	83,423,402	40,565,163	7,191,314	10.1%
JONES	15,312,985	9,714,497	4,647,071	798,043	153,373	14,170,413	9,000,390	4,390,929	779,094	2.4%
LEE	50,900,446	32,378,983	15,433,250	2,662,446	425,766	50,194,731	31,939,005	15,474,591	2,781,134	-4.3%
LENOIR	94,767,579	60,169,787	28,917,489	4,942,651	737,652	83,911,486	53,306,637	25,991,918	4,612,930	7.1%
LINCOLN	74,470,064	47,261,111	22,908,875	3,730,650	569,429	65,931,870	41,864,081	20,590,909	3,476,879	7.3%
MACON	36,058,174	22,927,515	10,853,734	1,844,513	432,412	27,708,266	17,587,275	8,619,597	1,501,394	22.9%
MADISON	30,609,363	19,423,471	9,287,161	1,560,551	338,180	28,404,574	18,037,866	8,843,388	1,523,320	2.4%
MARTIN	48,089,492	30,559,038	14,629,666	2,500,897	399,891	44,927,718	28,547,680	13,937,088	2,442,950	2.4%
MCDOWELL	54,489,891	34,594,275	16,470,071	2,816,624	608,921	48,292,981	30,672,087	14,993,887	2,627,007	7.2%
MECKLENBURG	581,011,583	370,379,595	175,602,799	29,920,048	5,109,141	537,620,512	342,807,008	165,857,657	28,955,846	3.3%
MITCHELL	23,695,811	15,033,945	7,258,264	1,213,764	189,838	21,292,930	13,510,003	6,635,116	1,147,811	5.7%
MONTGOMERY	37,887,686	24,052,840	11,537,317	1,929,439	368,090	36,298,947	23,044,856	11,316,237	1,937,854	-0.4%
MOORE	73,820,081	46,893,609	22,473,219	3,779,737	673,516	64,679,939	41,080,680	20,148,128	3,451,131	9.5%
NASH	104,031,734	66,097,448	31,652,786	5,442,642	838,858	93,819,453	59,589,128	29,047,342	5,182,983	5.0%
NEW HANOVER	185,084,440	117,866,347	56,278,575	9,384,635	1,554,884	167,464,670	106,782,591	51,834,304	8,847,775	6.1%
NORTHAMPTON	45,094,468	28,654,166	13,668,513	2,338,135	433,653	40,693,111	25,813,109	12,644,714	2,235,288	4.6%
ONSLOW	104,384,029	66,362,272	32,006,007	5,389,084	626,666	93,922,696	59,667,547	29,172,680	5,082,470	6.0%
ORANGE	81,721,154	51,906,806	24,999,977	4,157,139	657,231	73,151,803	46,439,739	22,837,092	3,874,972	7.3%
PAMLICO	18,226,788	11,573,374	5,533,075	942,515	177,824	16,943,430	10,754,628	5,264,496	924,306	2.0%
PASQUOTANK	53,013,336	33,679,305	16,198,047	2,627,392	508,591	46,234,000	29,406,122	14,461,069	2,366,809	11.0%
PENDER	51,018,296	32,396,256	15,535,326	2,618,710	468,004	47,612,225	30,246,827	14,808,589	2,556,809	2.4%
PERQUIMANS	14,964,797	9,502,171	4,556,842	762,858	142,926	13,178,026	8,371,517	4,102,657	703,852	8.4%
PERSON	49,462,750	31,447,209	14,930,135	2,523,833	561,574	45,022,832	28,631,025	13,974,501	2,417,305	4.4%
PITT	162,321,141	103,132,067	49,560,271	8,371,812	1,256,992	137,754,814	87,563,147	42,758,494	7,433,173	12.6%
POLK	20,475,906	13,029,456	6,117,364	1,026,436	302,651	17,165,104	10,886,591	5,343,846	934,667	9.8%
RANDOLPH	137,799,174	87,591,007	41,943,043	7,125,963	1,139,162	117,182,922	74,399,885	36,437,346	6,345,691	12.3%

RICHMOND	76,625,556	48,677,407	23,418,607	3,951,089	578,453	69,094,026	43,885,021	21,486,331	3,722,674	6.1%
ROBESON	255,189,948	162,210,900	78,605,060	13,157,774	1,216,214	236,012,428	150,002,671	73,384,812	12,624,945	4.2%
ROCKINGHAM	123,089,447	78,184,293	37,417,554	6,375,081	1,112,519	113,536,098	72,107,222	35,242,426	6,186,450	3.0%
ROWAN	143,672,237	91,202,104	43,427,833	7,453,936	1,588,364	129,904,742	82,493,078	40,316,264	7,095,400	5.1%
RUTHERFORD	91,395,828	58,036,788	27,824,410	4,714,846	819,785	77,320,412	49,106,467	23,974,231	4,239,714	11.2%
SAMPSON	94,092,192	59,835,174	28,588,282	4,851,682	817,054	87,090,941	55,362,569	27,017,614	4,710,758	3.0%
SCOTLAND	69,746,165	44,343,666	21,311,651	3,619,138	471,709	61,775,077	39,371,820	19,070,319	3,332,938	8.6%
STANLY	69,187,032	43,901,745	20,900,698	3,549,054	835,535	62,738,600	39,817,520	19,534,421	3,386,660	4.8%
STOKES	44,573,860	28,305,148	13,524,776	2,310,014	433,922	39,822,234	25,292,066	12,350,002	2,180,166	6.0%
SURRY	95,545,437	60,699,654	29,028,824	4,989,759	827,199	85,541,797	54,352,046	26,480,674	4,709,078	6.0%
SWAIN	20,091,285	13,347,452	5,651,508	952,209	140,116	18,379,873	12,454,375	5,048,125	877,373	8.5%
TRANSYLVANIA	35,396,213	22,453,978	10,677,834	1,788,408	475,992	30,729,581	19,503,529	9,572,357	1,653,695	8.1%
TYRRELL	6,570,153	4,175,857	1,972,944	335,545	85,806	5,881,356	3,751,822	1,813,681	315,853	6.2%
UNION	99,242,214	63,035,369	30,120,469	5,110,400	975,976	87,067,195	55,339,674	27,024,183	4,703,338	8.7%
VANCE	73,569,903	46,799,950	22,381,439	3,812,283	576,232	65,322,425	41,589,381	20,187,357	3,545,687	7.5%
WAKE	428,381,476	272,167,638	131,116,959	21,759,172	3,337,706	378,022,060	240,218,999	117,767,613	20,035,448	8.6%
WARREN	33,403,002	21,248,331	10,116,232	1,733,536	304,903	29,907,755	19,023,791	9,242,827	1,641,136	5.6%
WASHINGTON	25,047,993	15,893,341	7,659,366	1,302,722	192,565	23,028,020	14,616,675	7,162,092	1,249,253	4.3%
WATAUGA	29,952,333	19,015,881	9,106,604	1,517,381	312,467	27,247,536	17,303,319	8,499,310	1,444,907	5.0%
WAYNE	138,398,311	87,916,345	42,008,341	7,207,853	1,265,772	123,290,188	78,359,718	38,169,336	6,761,134	6.6%
WILKES	100,398,214	64,004,296	30,319,761	5,128,106	946,051	89,099,766	56,656,001	27,631,625	4,812,139	6.6%
WILSON	106,099,627	67,564,127	32,062,380	5,509,851	963,269	92,856,423	59,026,936	28,718,834	5,110,653	7.8%
YADKIN	44,834,476	28,493,518	13,583,477	2,306,333	451,148	38,952,121	24,733,224	12,105,575	2,113,322	9.1%
YANCEY	27,428,268	17,433,225	8,385,151	1,386,347	223,546	23,619,498	15,013,942	7,348,520	1,257,035	10.3%
TOTAL	9,157,893,345	5,822,977,003	2,784,019,938	470,463,739	80,432,665	8,174,203,690	5,197,174,180	2,536,042,514	440,986,995	6.7%
STATEWIDE AVERAGE FINANCIAL PARTICIPATION RATES		63.58%	30.40%	5.14%	0.88%		63.58%	31.02%	5.39%	

low	-4.3%
high	25.6%

30.40%
93.98%